



Office of the Superintendent/President

One College Drive
Blythe, California 92225
Telephone 760.921.5499
Fax 760.921.5590

November 21, 2011

Mr. Frederick E. Harris, Assistant Vice Chancellor
College Finance and Facilities Planning
California Community Colleges
1102 Q Street
Sacramento, CA 95811-4783

Dear Mr. Harris:

I am enclosing Palo Verde College's application for an exemption to the Fifty Percent Law for 2010-11. The District's Board of Trustees approved the application after holding a public hearing on November 15, 2011. A transcript of the hearing is also enclosed.

Palo Verde College's application is based on the following:

- Extreme Hardship as defined by CCR title 5 section 59204(c): The net ending balance of unrestricted general funds as reported on the District's CCFS-311 for the 2010-2011 fiscal year is \$342,238. There are no noncash assets included in the ending balance nor does the district have a reserve fund in addition to the net ending balance. The District's application includes documentation explaining the consequences to the district if the district had been required to expend additional funds on the salaries of classroom instructors. The district had a number of unanticipated, unbudgeted but necessary expenditures which resulted in the district's inability to comply with the requirements of ECS 84362. Those expenditures, which total \$399,838.53, are detailed in the district's application

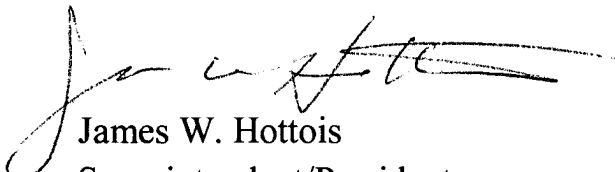
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- Serious Hardship as defined by CCR title 5 section 59204.1: Between 2008-09 and 2010-11 the district's categorical funding provided by the state decreased by \$492,101. Rather than decrease its services to students, the district chose in 2010-11 to spend \$395,865.11 from its general fund in excess of required matching funds for categorical programs. Details on those expenditures are provided in attachments 1 and 2 if the district's application for an exemption.

We are respectfully submitting this application for an exemption for 2010-11 to assure for the future of Palo Verde College. Currently the district is involved in a carefully crafted budget planning process to assure that it will meet the requirements of the Fifty Percent Law in the future.

Sincerely,



James W. Hottois
Superintendent/President

Enclosure: Application for Exemption

Cc: Board of Trustees
President Academic Senate
President CTA
Interim President Select

Exemption from the
Fifty Percent Law
For 2010-11

Palo Verde Community College District

One College Drive

Blythe, CA 92225

Application for
Exemption from the
Fifty Percent
CCFS-350-A

Palo Verde Community College District

One College Drive

Blythe, CA 92225

California Community Colleges
Fiscal Year 2010-11

APPLICATION FOR EXEMPTION FROM THE FIFTY PERCENT LAW

CCFS-350.1

(Due no later than September 15, 2011)

The Palo Verde Community College District hereby applies for exemption from the requirement of *Education Code* Section 84362 for 2010-11

CALCULATION OF APPARENT DEFICIENCY

- | | |
|---|---------------|
| 1. <i>Current Expense of Education</i> (2010-11 <i>CCFS-311</i> , Analysis of Compliance with the <i>Fifty Percent Law</i> , "Total for LCS 84362", Col. 2) | \$ 11,834,677 |
| 2. Amount that district is required to expend for <i>Salaries of Classroom Instructors</i> (Item 1 above times 50%). | \$ 5,917,338 |
| 3. Amount actually expended for <i>Salaries of Classroom Instructors</i> (2010-11 <i>CCFS-311</i> , Analysis of Compliance with the <i>Fifty Percent Law</i> , "Total for LCS 84362", Col. 1) | \$ 5,121,961 |
| 4. Amount designated as the apparent deficiency and for which exemption is requested. (Item 2 minus Item 3) | \$ 795,377 |

CERTIFICATION BY THE COMMUNITY COLLEGE DISTRICT: *Thereby certify that the information contained in this application is true and correct. A copy of this application has been provided to the exclusive representative of the district's academic employees and the district or college academic senate.*

Community College District: Palo Verde

Community College District:

By:  Title: Superintendent/President

Date: September 13, 2011

California Community Colleges
Fiscal Year 2010-11

APPLICATION FOR EXEMPTION FROM THE FIFTY PERCENT LAW

CCFS-350A

(Due no later than September 15, 2011)

The Palo Verde Community College District
hereby applies for exemption from the requirement of *Education Code* Section 84362 for 2010-11.

CALCULATION OF APPARENT DEFICIENCY

1. *Current Expense of Education* (2010-11 *CCFS-311*, Analysis of Compliance with the *Fifty Percent Law*, "Total for ECS 84362", Col. 2) \$ 11,833,403

2. Amount that district is required to expend for *Salaries of Classroom Instructors* (Item 1 above times 50%). \$ 5,916,702

3. Amount actually expended for *Salaries of Classroom Instructors* (2010-11 *CCFS-311*, Analysis of Compliance with the *Fifty Percent Law*, "Total for ECS 84362", Col. 1) \$ 5,121,961

4. Amount designated as the apparent deficiency and for which exemption is requested. (Item 2 minus Item 3) \$ 794,741

CERTIFICATION BY THE COMMUNITY COLLEGE DISTRICT: *I hereby certify that the information contained in this application is true and correct. A copy of this application has been provided to the exclusive representative of the district's academic employees and the district or college academic senate.*

Governing board of the Palo Verde Community College District

By:  Title: Superintendent/President

Date: October 12, 2011

Amended Copy

ANNUAL FINANCIAL AND BUDGET REPORT
(Financial Report for Fiscal Year 2010-2011)
(Budget Report for Fiscal Year 2011-2012)

District: PALO VERDE

District Code: 950

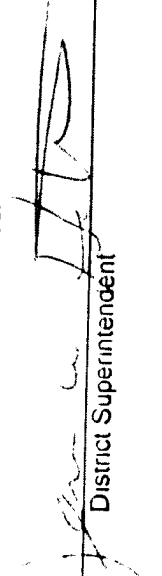
This is to certify that the Annual Financial and Budget Report has been prepared and the budget adopted in accordance with the *California Code of Regulations*, beginning with Section 58300. Further, to the best of my knowledge, the data contained in this report are correct.



District Chief Business Officer

10/10/11

Date



District Superintendent

10/10/11

Date

Contact: George Walters

(760) 921-5507

In accordance with the *California Code of Regulations*, Section 58305(d) a copy of this report is due to the Chancellor's Office on or before October 10, 2011. Please submit the report to :

Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, Suite 300
Sacramento, CA 95814-6511

SUPPLEMENTAL DATA

S11 GENERAL FUND - UNRESTRICTED SUBFUND

For Actual Year: 2010-2011

Budget Year: 2011-2012

District ID: 950

Name: PALO VERDE

	Object Code	Activity (ECSA) ECS 84362 A Instructional Salary Cost AC 0100-5900 & AC 6110	Activity (ECSB) ECS 84362 B Total CEE AC 0100 - 6799	Activity (ECSX) Excluded Activities AC 6800 - 7390	Total
Academic Salaries					
Instructional Salaries					
Contract or Regular	1100	2,324,357	2,324,357		2,324,357
Other	1300	929,013	929,013		929,013
Total Instructional Salaries		3,253,370	3,253,370	0	3,253,370
Non-Instructional Salaries					
Contract or Regular	1200				
Other	1400		1,260,670	194,680	1,455,350
Total Non-Instructional Salaries		0	46,284	194,680	46,284
Total Academic Salaries		3,253,370	4,560,324	194,680	1,501,634
Classified Salaries					
Non-Instructional Salaries					
Regular Status	2100				
Other	2300		2,687,797	126,213	2,814,010
Total Non-Instructional Salaries		0	7,848	126,213	7,848
Instructional Aides					
Regular Status	2200		2,695,645		2,821,858
Other	2400	56,026	56,026		56,026
Total Instructional Aides		15,800	15,800		15,800
Total Classified Salaries		71,826	2,767,471	126,213	2,893,684
Employee Benefits	3000	847,749			
Supplies and Materials	4000		2,686,483	55,471	2,741,954
Other Operating Expenses	5000	949,016	93,881		93,881
Equipment Replacement	6420		2,537,644	87,932	2,625,576
Total Expenditures Prior to Exclusions		5,121,961	12,645,803	464,296	13,110,099

SUPPLEMENTAL DATA

For Actual Year: 2010-2011

Budget Year: 2011-2012

Analysis of compliance with the 50 Percent Law (ECS 84362)

The Current Expense of Education

S11 GENERAL FUND - UNRESTRICTED SUBFUND

District ID: 950

Name: PALO VERDE

Exclusions	Activity (ECSA) ECS 84362 A Instructional Salary Cost AC 0100-5900 & AC 6110	Activity (ECSB) ECS 84362 B Total CEE	Activity (ECSX) Excluded Activities AC 6800 - 7390	Total
Instructional Staff-Retirees' Benefits and Retirement Incentives				0
Student Health Services Above Amount Collected				0
Student Transportation				0
Noninstructional Staff-Retirees' Benefits and Retirement Incentives		26,663		26,663
Objects to Exclude		181,851		181,851
Rents and Leases	5060			
Lottery Expenditures		386,089		386,089
Academic Salaries	1000			
Classified Salaries	2000			0
Employee Benefits	3000			0
Supplies and Materials	4000			0
Software	4100			
Books, Magazines, & Periodicals	4200			0
Instructional Supplies & Materials	4300			0
Noninstructional, Supplies & Materials	4400			0
Total Supplies and Materials				0
Other Operating Expenses and Services	5000		0	0
		217,797		217,797

S11 GENERAL FUND - UNRESTRICTED SUBFUND

For Actual Year: 2010-2011 Budget Year: 2011-2012

District ID: 950

Name: PALO VERDE

Object	Activity (ECSA) ECS 84362 A Instructional Salary Cost AC 0100-5900 & AC 6110	Activity (ECSB) ECS 84362 B Total CEE AC 0100 - 6799	Activity (ECSX) Excluded Activities AC 6800 - 7390	Total
Code				
6000				0
6300				0
6400				0
6410				0
6420				0
Total Equipment	0	0	0	0
Total Capital Outlay	0	0	0	0
Other Outgo				0
Total Exclusions	0	812,400	0	812,400
Total for ECS 84362, 50% Law	5,121,961	11,833,403	464,296	12,297,699
Percent of CEE (Instructional Salary Cost / Total CEE)	43.28%	100.00%		
50% of Current Expense of Education		5,916,702		
Nonexempted (Remaining) Deficiency from second preceding Fiscal Year				
Amount Required to be Expended for Salaries of Classroom Instructors	5,121,961	11,833,403	464,296	12,297,699
Reconciliation to Unrestricted General Fund Expenditures				
Total Expenditures Prior to Exclusions	5,121,961	12,645,803	464,296	13,110,099
Capital Expenditures		169,165	1,250	170,415
Equipment Replacement (Back out)		0	0	0
Total Unrestricted General Fund Expenditures	5,186,894	12,814,968	465,546	13,280,514

**Findings of the
Local Governing Board
Regarding the
Fifty Percent Law
CCFS-350-B**

Palo Verde Community College District

One College Drive

Blythe, CA 92225

California Community Colleges

Fiscal Year 2010-11

FINDINGS OF THE LOCAL GOVERNING BOARD REGARDING THE FIFTY PERCENT LAW

CCFS-350B (Due no later than December 1, 2011)

The Palo Verde Community College District hereby applies for exemption from the requirement of *Education Code* Section 84362 for 2010-11. The following is submitted pursuant to the *California Code of Regulations (CCR)* title 5 sections 59204 and 59208 as part of the application process.

A. Calculation of Apparent Deficiency

- | | |
|---|----------------------|
| 1. Current Expense of Education (2010-11 CCFS-311, Analysis of Compliance with the <i>Fifty Percent Law</i> , "Total for ECS 84362", Col. 2) | \$ <u>11,833,403</u> |
| 2. Amount required to be expended for <i>Salaries of Classroom Instructors</i> (Item A.1 above times 50%) | \$ <u>5,916,702</u> |
| 3. Amount actually expended for <i>Salaries of Classroom Instructors</i> (2010-11 CCFS-311, Analysis of Compliance with the <i>Fifty Percent Law</i> , "Total for ECS 84362", Col. 1) | \$ <u>5,121,961</u> |
| 4. Amount designated as the apparent current deficiency and for which this exemption application is filed (Item A.2 minus Item A.3) | \$ <u>794,741</u> |

B. Basis for Exemption Request: (Check the boxes that apply and attach supporting documentation.)

- 'Serious Hardship' is defined in CCR title 5 section 59204(c).
- Increasing expenditures for the *Salaries of Classroom Instructors* would result in the district being unable to discharge financial liabilities.
- First year infusion of new moneys resulted in the inability to expend 50 percent for the *Salaries of Classroom Instructors*.
- Unanticipated, unbudgeted, and necessary expenditures resulted in the inability to expend 50 percent for the *Salaries of Classroom Instructors*.
- The district has expended funds pursuant to CCR title 5 section 59213(f).
- District pays *Salaries of Classroom Instructors* higher than cohort per CCR title 5 section 59204(e).
- 'Serious Hardship' as defined in CCR title 5 section 59204.1. Also complete CCFS-350C.

Certification by the Community College District: *I hereby certify that the information reported above is true and correct. The basis for the district's application for exemption has been subject to public hearing in accordance with CCR title 5 section 59208(a). I further certify that all interested parties were provided a reasonable opportunity to be heard in the public hearing. A list of the issues raised at that hearing is attached.*

Governing board of the Palo Verde Community College District

By:  Title: President

District Chief Executive Officer or Officer of the Local Governing Board

Date: November 15, 2011

Findings of the Local Governing Board Regarding the Fifty Percent Law

CCFS-350B

We have requested the exemption request based on serious hardship. The net ending balance of unrestricted general funds reported on CCFS-311 for the 2010-2011 fiscal year is \$342,283 (see attachment 1). There are no noncash assets included in the ending balance nor does the district have a reserve fund in addition to the net ending balance. For the fiscal year ending 2010-2011 our reported full time equivalent students (FTES) is 1793.87 (see attachment 2). We have also attached documentation explaining the consequences to the district if the district would have been required to expend these funds on the salaries of classroom instructors (see attachment 3).

The district has also provided information relating to unanticipated, unbudgeted and necessary expenditures which resulted in the district's inability to comply with the requirements of ECS 84362. These expenditures include increased costs in litigation, energy, insurance, security and construction (see attachment 4).

For Actual Year: 2010-2011

Budget Year: 2011-2012

General Fund

Description	Object Code	Fund: 11		Fund: 12		Fund: 10	
		UNRESTRICTED SUBFUND	RESTRICTED SUBFUND	UNRESTRICTED SUBFUND	RESTRICTED SUBFUND	Actual	Budget
		Actual	Budget	Actual	Budget	Actual	Budget
REVENUES:							
Federal Revenues	8100			447,859	619,982	447,859	619,982
State Revenues	8600	11,084,770	11,039,562	1,325,653	1,136,733	12,410,423	12,176,295
Local Revenues	8800	1,429,417	1,364,564	159,466		1,588,883	1,364,564
Total Revenues		12,514,187	12,404,126	1,932,978	1,756,715	14,447,165	14,160,841
EXPENDITURES:							
Academic Salaries	1000	4,811,863	4,011,235	517,006	706,427	5,328,869	4,717,662
Classified Salaries	2000	2,860,727	2,370,109	507,739	657,878	3,368,466	3,027,987
Employee Benefits	3000	2,741,960	2,898,247	349,382	337,668	3,091,342	3,235,915
Supplies and Materials	4000	93,968	203,850	143,751	132,029	237,719	335,879
Other Operating Expenses and Services	5000	2,625,576	2,798,637	407,474	56,993	3,033,050	2,855,630
Capital Outlay	6000	170,415	112,010	43,013		213,428	112,010
Total Expenditures		13,304,509	12,394,088	1,968,365	1,890,995	15,272,874	14,285,083
Excess (Deficiency) of Revenues over Expenditures		(790,322)	10,038	(35,387)	(134,280)	(825,709)	(124,242)
Other Financing Sources	8900					0	0
Other Outgo	7000	71,713	3,741	109,992	95,919	181,705	99,660
Net Increase/(Decrease) in Fund Balance		(862,035)	6,297	(145,379)	(230,199)	(1,007,414)	(223,902)
BEGINNING FUND BALANCE:							
Net Beginning Balance, July 1	9010	1,170,424	342,283	183,885	78,870	1,354,309	421,153
Prior Years Adjustments	9020	33,894		40,364		74,258	
Adjusted Beginning Balance	9030	1,204,318		224,249		1,428,567	
Ending Fund Balance, June 30		342,283	348,580	78,870	(151,329)	421,153	197,251

Smith

California Community Colleges
2010-11 APPORTIONMENT ATTENDANCE REPORT
COMPOSITE - State Residents

ReCalc Period
Date Due in Chancellor's Office:

Palo Verde CCD

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2010 Only)		
1. Noncredit (Parts IV A.1 + VII A.3.)	0.00	0.00
2. Credit (Parts III A.1. + IV A.1. + VI A.1.)	88.67	88.67
B. Summer Intersession (Summer 2011 - Prior to July 1, 2011)		
1. Noncredit (Parts IV B.1 + VII B.3.)	0.00	0.00
2. Credit (Parts III B.1. + IV B.2. + VI B.1.)	12.17	12.17
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	565.01	565.01
(b) Daily Census Contact Hours (Part III)	8.75	8.75
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV C.)	70.55	70.55
(b) Credit (Part IV D.)	386.67	386.67
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	660.23	660.23
(b) Daily Census Procedure Courses (Part VI.)(Credit)	1.82	1.82
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	1,793.87	1,793.87

SUPPLEMENTAL INFORMATION ***		
In-service Training Courses (FTES)	<i>IEC</i>	436.24
Basic Skills Courses and Immigrant Education ** (FTES)		
1. Non-Credit		12.49
2. Credit		127.25

In order to comply with the 50% law, Palo Verde Community College must move at a minimum \$795,377 of current expenses of education from support services to classroom instruction. Moving these funds to the classroom would negatively affect students in areas which they have been accustomed. A reduction of 5 counselors, 2 librarians, 1 student services clerk, and 2 custodial staff would need to be realized to achieve the necessary savings. The following is an approximation of costs savings for the above mentioned positions.

5 counselors @ \$100,000 per person:	\$500,000
2 librarians (1 full-time, 1 Part-time)	\$130,000
2 custodial staff @ \$50,000 per person	\$100,000
1 student services clerk	<u>\$65,000</u>
	\$795,000

Removing these services from our students would not only disrupt our day to day operation, it would completely change the way we conduct business.

Total of Unanticipated, Unbudgeted and Necessary Expenditures

Legal	51,634.66
Electricity	66,123.09
SERP	120,101.00
Security	13,131.38
Insurance	43,956.13
Prop Insurance	5,251.00
Construction	99,641.27
<hr/>	
Total	399,838.53

Handwritten calculations:
120,101.00
120
100
100

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2010 / End Date: 06/30/2011

NOTE: Generated from Galaxy screen on 10/11/2011 11:29 AM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements
11	SUP	0	0	6600	11	5730	101,258.36

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2009 / End Date: 06/30/2010

NOTE: Generated from Galaxy screen on 10/11/2011 11:30 AM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements
11	ASV	0	0	6010	0	5730	1,793.50
11	BSV	0	0	6720	0	5730	0
11	SUP	0	0	6600	11	5730	47,830.20
							49,623.70

Difference 51,634.66

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2009 / End Date: 06/30/2010

NOTE: Generated from Galaxy screen on 10/11/2011 11:33 AM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements
11	LOT	0	0	6500	0	5520	80,636.49
11	M&O	0	0	6500	0	5520	364,557.86
11	NBE	0	0	4930	6000	5520	14,678.37
11	NDL	0	0	6010	0	5520	34,761.51
							494,634.23

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2010 / End Date: 06/30/2011

NOTE: Generated from Galaxy screen on 10/11/2011 11:34 AM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements
11	LOT	0	0	6500	0	5520	217,796.59
11	M&O	0	0	6500	0	5520	61,912.14
11	NBE	0	0	4930	6000	5520	13,334.22
11	NDL	0	0	6010	0	5520	28,789.64
11						5630	238,924.73
							560,757.32

Difference

66,123.09

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2010 / End Date: 06/30/2011

NOTE: Generated from Galaxy screen on 10/11/2011 11:48 AM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements
11	RET	100	0	6720	0	3440	78,366.00
11	RET	200	0	6720	0	3440	41,735.00
							120,101.00

SERP Payment

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2009 / End Date: 06/30/2010

NOTE: Generated from Galaxy screen on 10/11/2011 12:30 PM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements
11	SEC	0	0	6500	0	5620	47,448.77

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2010 / End Date: 06/30/2011

NOTE: Generated from Galaxy screen on 10/11/2011 12:30 PM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements
11	SEC	0	0	6500	0	5620	60,580.15

Difference

13,131.38

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2010 / End Date: 06/30/2011

NOTE: Generated from Galaxy screen on 10/11/2011 12:42 PM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements
11	A&R	0	0	6200	0	3420	64,545.32
11	ACC	0	0	502	0	3410	5,676.00
11	ALC	0	0	2104	0	3410	4,347.48
11	ANT	0	0	2202	0	3410	9,765.93
11	AST	0	0	1911	0	3410	6,836.22
11	ASV	0	0	6010	0	3420	76,816.64
11	ASV	0	0	6010	0	3430	16,331.71
11	AUT	0	0	948	0	3410	16,276.63
11	BCT	0	0	953	0	3410	16,276.63
11	BFA	0	0	6460	0	3420	63,208.88
11	BIO	0	0	401	0	3410	12,247.41
11	BKS	0	0	6910	0	3420	0
11	BRD	0	0	6600	13	3420	8,793.24
11	BRD	0	0	6600	13	3430	96,650.68
11	BSV	0	0	6720	0	3410	174.76
11	BSV	0	0	6720	0	3420	-4,932.74
11	BSV	0	0	6720	0	3430	45,810.97
11	BUS	0	0	501	0	3410	6,822.70
11	CAW	0	0	6400	0	3420	5,803.56
11	CDC	0	0	6920	0	3410	0
11	CHD	0	0	1305	0	3410	9,765.93
11	CHD	0	0	1305	0	3430	0
11	CHE	0	0	1905	0	3410	5,371.31
11	CIS	0	0	701	0	3410	31,739.51
11	DEL	0	0	4930	1300	3430	11,393.67
11	DEL	0	0	6010	0	3420	52,759.44
11	DEL	0	0	6010	0	3430	9,028.80
11	ECO	0	0	2204	0	3410	4,227.00
11	EDC	0	0	501	0	3430	1,901.10
11	ENG	0	0	1501	0	3410	78,159.89
11	EOP	0	0	6430	0	3420	3,480.75
11	EOP	0	0	6430	0	3430	24,414.95
11	ESL	0	0	4930	8000	3410	11,393.67
11	FST	0	0	2133	0	3430	7,540.47
11	GED	0	0	4930	6000	3430	1,901.10
11	GEL	0	0	1914	0	3410	5,696.83
11	GEO	0	0	2206	0	3410	10,579.80

Insurance

Attachment 4-e

11	GES	0	0	801	0	3410	6,822.58
11	GES	0	0	4930	0	3410	7,448.64
11	HEA	0	0	837	0	3410	14,475.16
11	HEA	0	0	1201	0	3410	5,534.02
11	HIS	0	0	2201	0	3410	13,021.28
11	HIS	0	0	2205	0	3410	3,255.35
11	IRA	0	0	6790	0	3430	9,765.93
11	LIB	0	0	6120	0	3420	35,172.96
11	LIB	0	0	6120	0	3430	16,276.63
11	LSC	0	0	6110	0	3430	9,765.93
11	M&O	0	0	6500	0	3420	131,898.60
11	MAN	0	0	506	0	3410	2,173.80
11	MAT	0	0	1701	0	3410	49,480.82
11	MIS	0	0	6780	0	3420	105,225.78
11	MTX	0	0	4930	1300	3430	4,882.96
11	MTX	0	0	4930	6000	3420	0
11	MTX	0	0	6320	0	3420	51,196.56
11	MTX	0	0	6320	0	3430	65,580.32
11	MTX	0	0	6400	0	3420	5,979.36
11	MTX	0	0	6450	0	3420	5,275.92
11	MTX	0	0	6780	0	3420	293.1
11	NBE	0	0	4930	6000	3410	2,278.78
11	NBE	0	0	4930	6000	3420	52,759.44
11	NDL	0	0	6010	0	3420	17,586.48
11	NDL	0	0	6010	0	3430	6,802.78
11	NUR	0	0	1230	2000	3410	40,736.48
11	NUR	0	0	1230	2000	3420	13,189.68
11	NUR	0	0	1230	2000	3430	12,950.71
11	OFA	0	0	514	0	3410	3,411.35
11	OUT	0	0	6320	0	3430	667.77
11	PHE	0	0	835	0	3410	17,904.25
11	PHI	0	0	1509	0	3410	0
11	PHY	0	0	1902	0	3410	3,418.17
11	POS	0	0	2207	0	3410	3,255.35
11	PSY	0	0	2001	0	3410	4,347.96
11	RET	0	0	6720	0	3410	8,087.64
11	SOC	0	0	2208	0	3410	3,255.35
11	SPA	0	0	1105	0	3410	21,159.59
11	SPE	0	0	1506	0	3410	3,255.35
11	SUP	0	0	6600	11	3420	33,300.61
11	SUP	0	0	6600	11	3430	20,133.81
11	WEL	0	0	956	5000	3410	16,276.63

1,549,110.12

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2009 / End Date: 06/30/2010

NOTE: Generated from Galaxy screen on 10/11/2011 12:43 PM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements
11	A&R	0	0	6200	0	3420	57,290.64
11	ACC	0	0	502	0	3410	11,199.31
11	ALC	0	0	2104	0	3410	3,688.71
11	ANT	0	0	2202	0	3410	7,669.08
11	AST	0	0	1911	0	3410	6,297.42
11	ASV	0	0	6010	0	3420	54,372.45
11	ASV	0	0	6010	0	3430	15,663.03
11	AUT	0	0	948	0	3410	14,502.36
11	BCT	0	0	953	0	3410	14,502.36
11	BFA	0	0	6460	0	3420	54,219.12
11	BIO	0	0	401	0	3410	20,417.46
11	BKS	0	0	6910	0	3420	0
11	BRD	0	0	6600	13	3420	7,741.92
11	BRD	0	0	6600	13	3430	86,213.16
11	BSV	0	0	6720	0	3420	77,974.44
11	BSV	0	0	6720	0	3430	46,609.51
11	BUS	0	0	501	0	3410	2,384.35
11	CAW	0	0	6400	0	3420	5,109.72
11	CHD	0	0	1305	0	3410	7,153.00
11	CHD	0	0	1305	0	3430	7,741.92
11	CHE	0	0	1905	0	3410	4,450.34
11	CIS	0	0	701	0	3410	27,026.07
11	CWE	0	0	514	0	3410	4,270.72
11	DEL	0	0	4930	1300	3430	10,151.66
11	DEL	0	0	6010	0	3420	54,843.34
11	DEL	0	0	6010	0	3430	2,682.42
11	DSP	0	0	6600	11	3420	3,584.50
11	ECO	0	0	2204	0	3410	3,303.05
11	EDC	0	0	501	0	3430	3,624.24
11	ENG	0	0	1501	0	3410	70,754.04
11	EOP	0	0	6430	0	3420	3,870.96
11	EOP	0	0	6430	0	3430	21,753.60
11	ESL	0	0	4930	8000	3410	11,085.70
11	GED	0	0	4930	6000	3430	3,624.24
11	GEL	0	0	1914	0	3410	5,463.04
11	GEO	0	0	2206	0	3410	9,039.32
11	GES	0	0	801	0	3410	2,384.30
11	GES	0	0	4930	0	3410	11,164.26

Insurance

Attachment 4-e

11	HEA	0	0	837	0	3410	8,702.90
11	HEA	0	0	1201	0	3410	4,053.40
11	HIS	0	0	2201	0	3410	11,601.82
11	IRA	0	0	6790	0	3430	8,701.40
11	IRS	0	0	6790	0	3430	0
11	LIB	0	0	6120	0	3420	30,967.92
11	LIB	0	0	6120	0	3430	14,502.36
11	LSC	0	0	6110	0	3430	8,701.40
11	M&O	0	0	6500	0	3420	116,129.70
11	MAT	0	0	1701	0	3410	44,241.96
11	MIS	0	0	6780	0	3420	91,355.46
11	MNC	0	0	4930	6000	3420	2,614.72
11	MTX	0	0	4930	1300	3430	4,350.70
11	MTX	0	0	4930	6000	3420	13,677.46
11	MTX	0	0	6320	0	3420	49,000.32
11	MTX	0	0	6320	0	3430	64,670.80
11	MTX	0	0	6400	0	3420	5,264.52
11	MTX	0	0	6450	0	3420	4,645.20
11	MTX	0	0	6720	0	3420	1,091.04
11	MTX	0	0	6780	0	3420	1,548.36
11	NBE	0	0	4930	6000	3410	3,218.95
11	NBE	0	0	4930	6000	3420	30,709.90
11	NBE	0	0	4930	6000	3430	8,189.84
11	NDL	0	0	6010	0	3420	15,483.96
11	NDL	0	0	6010	0	3430	7,248.14
11	NUR	0	0	1230	2000	3410	46,130.86
11	NUR	0	0	1230	2000	3420	11,612.76
11	NUR	0	0	1230	2000	3430	6,858.09
11	OFA	0	0	514	0	3410	6,905.24
11	OUT	0	0	6320	0	3420	5,161.28
11	OUT	0	0	6320	0	3430	2,365.76
11	PHE	0	0	835	0	3410	13,415.60
11	PHI	0	0	1509	0	3410	2,900.48
11	PHY	0	0	1902	0	3410	3,019.72
11	PIO	0	0	6710	0	3420	8,878.61
11	POS	0	0	2207	0	3410	2,900.54
11	PSY	0	0	2001	0	3410	4,795.33
11	RET	0	0	6720	0	3410	3,896.88
11	SOC	0	0	2208	0	3410	3,932.80
11	SPA	0	0	1105	0	3410	15,534.62
11	SPE	0	0	1506	0	3410	2,900.54
11	SUP	0	0	6600	11	3420	23,226.00
11	SUP	0	0	6600	11	3430	21,718.53
11	WEL	0	0	956	5000	3410	14,502.36

1,505,153.99

Difference

43,956.13

View Detail Account

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2010 / End Date: 06/30/2011

NOTE: Generated from Galaxy screen on 10/11/2011 2:42 PM

Transaction Date	Transaction ID	Fund	School	PY	Goal	Function	Object	Revenue / Expenditures
8/20/2010	FT00000021	11	BSV	0	6720	0	5450	47,029.00
2/24/2011	FT00000231	11	BSV	0	6720	0	5450	43,411.00
								90,440.00

View Detail Account

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2009 / End Date: 06/30/2010

NOTE: Generated from Galaxy screen on 10/11/2011 2:44 PM

Transaction Date	Transaction ID	Fund	School	PY	Goal	Function	Object	Revenue / Expenditures
2/9/2010	FT00000162	11	BSV	0	6720	0	5450	85,189.00

Difference 5,251.00

Utilities for construction

Construction = 19%

37033 sq ft for FPA out of a total of 191,494 total sq ft

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2010 / End Date: 06/30/2011

NOTE: Generated from Galaxy screen on 10/11/2011 12:57 PM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements
11	AUT	0	0	948	0	5570	0
11	BRD	0	0	6600	13	5590	29.21
11	BSV	0	0	6720	0	5530	6,425.74
11	BSV	0	0	6720	0	5540	46,941.16
11	BSV	0	0	6720	0	5590	45.42
11	LOT	0	0	6500	0	5520	217,796.59
11	M&O	0	0	6500	0	5510	29,860.49
11	M&O	0	0	6500	0	5520	61,912.14
11	M&O	0	0	6500	0	5530	57,161.07
11	M&O	0	0	6500	0	5540	9,916.81
11	M&O	0	0	6500	0	5570	452.78
11	M&O	0	0	6500	0	5590	1,148.40
11	MIS	0	0	6780	0	5540	14,532.28
11	NBE	0	0	4930	6000	5520	13,334.22
11	NBE	0	0	4930	6000	5530	2,623.65
11	NBE	0	0	4930	6000	5540	3,954.25
11	NBE	0	0	4930	6000	5570	0
11	NDL	0	0	6010	0	5510	2,798.98
11	NDL	0	0	6010	0	5520	28,789.64
11	NDL	0	0	6010	0	5530	0
11	NDL	0	0	6010	0	5540	22,987.98
11	NUR	0	0	1230	2000	5570	83
11	SSA	0	0	6450	0	5540	793.12
11	SUP	0	0	6600	11	5530	2,065.60
11	SUP	0	0	6600	11	5540	720.84
11	SUP	0	0	6600	11	5590	54.38
							524427.8
							99641.27

Supplemental
Exemption for
“Serious Hardship”
CCFS-350-C

Palo Verde Community College District

One College Drive

Blythe, CA 92225

California Community Colleges

Fiscal Year 2010-11

Supplemental Exemption for "Serious Hardship"

CCFS-350C (Due no later than December 1, 2011)

The Palo Verde Community College District hereby further applies for exemption from the requirement of *Education Code* Section 84362 for 2010-11. The following is submitted pursuant to *California Code of Regulations (CCR)* title 5 section 59204.1 'Serious Hardship'.

A. Eligibility for the Supplemental Exemption for "Serious Hardship"

Absent the reduction of categorical funding, did your district expend in **2010-11** less than 50 percent of its *Current Expense of Education* on the *Salaries of Classroom Instructors*? (If **YES**, proceed; if **NO** your district does **not** qualify for this *Serious Hardship* exemption.)

yes

B. Designation of Apparent Deficiency

1. The level of categorical funding provided by the state for categorical programs in **2008-09** \$ 1,487,262
2. The level of categorical funding provided by the state for categorical programs in **2010-11** \$ 995,161
3. *Difference (1 minus 2)* \$ 492,101
4. The district's level of unrestricted general fund support (*over & above required General Fund matching dollars*) for categorical programs in **2010-11** \$ 395,866
5. Enter the amount from line 3 or 4 above, whichever is lower. (*maximum amount eligible for exemption*) \$ 395,866

Certification by the Community College District: *I hereby certify that the information reported above is true and correct. The basis for the district's application for exemption has been subject to public hearing in accordance with CCR title 5 section 59208(a). I further certify that all interested parties were provided a reasonable opportunity to be heard in the public hearing. A list of the issues raised at that hearing is attached.*

Governing board of the Palo Verde Community College District

By: 

Title: Superintendent/President

District Chief Executive Officer or Officer of the Local Governing Board

Date: November 15, 2011

Supplemental Exemption for "Serious Hardship"
CCFS-350C

Program	Level of Categorical Funding Provided by the State	
	2008-09	2010-11
Financial Aid	143,856.00	137,337.00
Basic Skills	100,000.00	90,000.00
CARE Program	63,492.00	38,383.00
Cal Works	112,335.00	118,763.00
Disabled Students Programs & Services	253,676.00	144,120.00
EOP & S	417,048.00	261,841.00
Non-Credit Matriculation	42,616.00	19,473.00
Matriculation	328,114.00	158,802.00
TANF	26,125.00	26,442.00
Totals	1,487,262.00	995,161.00
Difference		492,101.00

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2008 / End Date: 06/30/2009

NOTE: Generated from Galaxy screen on 10/12/2011 10:08 AM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements	
12	BFA	0	0	0	0	8629	14,124.00	
12	BFA	0	0	0	0	8650	129,732.00	143,856.00
12	BSI	0	0	0	0	8650	100,000.00	
12	CAR	0	0	0	0	8650	63,492.00	
12	CAW	0	0	0	0	8626	112,335.00	
12	DSP	0	0	0	0	8621	253,676.00	
12	EOP	0	0	0	0	8622	417,048.00	
12	MNC	0	0	0	0	8650	42,616.00	
12	MTX	0	0	0	0	8650	328,114.00	
12	TNF	0	0	0	0	8624	26,125.00	
							1,487,262.00	

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2010 / End Date: 06/30/2011

NOTE: Generated from Galaxy screen on 10/12/2011 10:10 AM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements	
12	BFA	0	0	0	0	8620	10,953.00	
12	BFA	0	0	0	0	8629	13,141.00	
12	BFA	0	0	0	0	8650	113,243.00	
12	BSI	0	0	0	0	8650	90,000.00	
12	CAR	0	0	0	0	8650	38,383.00	
12	CAW	0	0	0	0	8626	118,763.00	
12	DSP	0	0	0	0	8621	144,120.00	
12	EOP	0	0	0	0	8622	261,841.00	
12	MNC	0	0	0	0	8650	19,473.00	
12	MTX	0	0	0	0	8650	158,802.00	
12	TNF	0	0	0	0	8624	26,442.00	
							995,161.00	

Supplemental Exemption for "Serious Hardship"
CCFS-350C

Program	General Fund - Unrestricted		
	Expenses 2010-11	Required Match	Excess of required match
Financial Aid	351,755.42	256,745.00	95,010.42
Basic Skills	208.08	-	208.08
CARE Program	-	-	-
Cal Works	26,975.41	25,123.00	1,852.41
Disabled Students Programs & Services	-	-	-
EOP & S	177,871.43	164,139.00	13,732.43
Non-Credit Matriculation	19,482.61	19,473.00	9.61
Matriculation	761,459.04	476,406.00	285,053.04
TANF	-	-	-
	1,337,751.99	941,886.00	395,865.99

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2010 / End Date: 06/30/2011

NOTE: Generated from Galaxy screen on 10/12/2011 1:42 PM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements
11	BFA	0	0	6460	0	2108	98,939.52
11	BFA	0	0	6460	0	2109	100,518.48
11	BFA	0	0	6460	0	2112	27,602.40
11	BFA	0	0	6460	0	2374	0
11	BFA	0	0	6460	0	3220	24,311.32
11	BFA	0	0	6460	0	3320	14,048.24
11	BFA	0	0	6460	0	3325	3,285.24
11	BFA	0	0	6460	0	3420	63,208.88
11	BFA	0	0	6460	0	3520	1,720.41
11	BFA	0	0	6460	0	3620	3,049.24
11	BFA	0	0	6460	0	4550	1,867.69
11	BFA	0	0	6460	0	4556	599.2
11	BFA	0	0	6460	0	4557	8,621.71
11	BFA	0	0	6460	0	5045	538.32
11	BFA	0	0	6460	0	5110	0
11	BFA	0	0	6460	0	5210	552.98
11	BFA	0	0	6460	0	5220	2,294.87
11	BFA	0	0	6460	0	5310	1,201.00
11	BFA	0	0	6460	0	5740	-680.4
11	BFA	0	0	6460	0	6492	75.82
11	BFA	0	0	7320	0	7520	0.5
							351,755.42

2010-11 Initial BFAP-SFAA Advance Allocation on May Revise Budget Act by college

District	College	Initial Advance 2010-11 SFAA Base Allocation	Initial Advance 2010-11 SFAA Capacity Allocation	Initial Advance 2010-11 SFAA Total Allocation <i>8650</i>	⁸⁶²⁹ Initial Advance 2010-11 BFAP 2% Total Allocation	MOE
LOS ANGELES	L.A. VALLEY	\$ 197,056	\$ 448,199	\$ 645,255	\$ 86,497	\$ 848,361
LOS ANGELES	WEST L.A.	\$ 119,692	\$ 320,846	\$ 440,538	\$ 54,789	\$ 630,708
LOS RIOS	AMERICAN RIVER	\$ 263,936	\$ 736,307	\$ 1,000,243	\$ 157,136	\$ 434,097
LOS RIOS	COSUMNES RIVER	\$ 141,178	\$ 357,650	\$ 498,828	\$ 70,031	\$ 188,629
LOS RIOS	FOLSOM LAKE	\$ 33,276	\$ 190,624	\$ 223,900	\$ 24,910	\$ 211,202
LOS RIOS	SACRAMENTO CITY	\$ 243,930	\$ 605,809	\$ 849,739	\$ 125,162	\$ 495,892
MARIN	MARIN	\$ 33,665	\$ 99,063	\$ 132,728	\$ 16,190	\$ 362,553
MENDOCINO-LAKE	MENDOCINO	\$ 37,372	\$ 127,030	\$ 164,402	\$ 19,322	\$ 319,321
MERCED	MERCED	\$ 98,001	\$ 294,057	\$ 392,058	\$ 64,848	\$ 485,855
MIRA COSTA	MIRA COSTA	\$ 48,209	\$ 190,404	\$ 238,613	\$ 28,474	\$ 725,980
MONTEREY	MONTEREY	\$ 34,164	\$ 178,009	\$ 212,173	\$ 23,731	\$ 536,239
MT. SAN ANTONIO	MT. SAN ANTONIO	\$ 217,941	\$ 686,588	\$ 904,529	\$ 145,831	\$ 943,330
MT. SAN JACINTO	MT. SAN JACINTO	\$ 119,697	\$ 358,934	\$ 478,631	\$ 79,593	\$ 625,049
NAPA VALLEY	NAPA VALLEY	\$ 39,056	\$ 165,450	\$ 204,506	\$ 19,097	\$ 326,267
NORTH ORANGE	CYPRESS	\$ 101,139	\$ 340,264	\$ 441,403	\$ 56,785	\$ 445,249
NORTH ORANGE	FULLERTON	\$ 129,009	\$ 432,427	\$ 561,436	\$ 79,838	\$ 456,313
OHLONE	OHLONE	\$ 29,746	\$ 182,628	\$ 212,374	\$ 17,605	\$ 238,181
PALO VERDE	PALO VERDE	\$ 20,752	\$ 100,944	\$ 121,696	\$ 13,141	\$ 256,747
PALOMAR	PALOMAR	\$ 98,148	\$ 411,958	\$ 510,106	\$ 63,324	\$ 1,090,74
PASADENA	PASADENA CITY	\$ 199,232	\$ 569,045	\$ 768,277	\$ 142,802	\$ 848,353
PERALTA	ALAMEDA	\$ 69,213	\$ 175,050	\$ 244,263	\$ 28,675	\$ 580,950
PERALTA	BERKELEY CITY	\$ 43,998	\$ 152,863	\$ 196,861	\$ 23,063	\$ 188,860
PERALTA	LANEY	\$ 111,402	\$ 284,114	\$ 395,516	\$ 62,069	\$ 512,566
PERALTA	MERRITT	\$ 60,149	\$ 169,374	\$ 229,523	\$ 27,402	\$ 328,583
RANCHO SANTIAGO	SANTA ANA	\$ 164,428	\$ 510,280	\$ 674,708	\$ 77,743	\$ 758,291
RANCHO SANTIAGO	SANTIAGO CANYON	\$ 54,198	\$ 238,594	\$ 292,792	\$ 23,330	\$ 568,945
REDWOODS	REDWOODS	\$ 69,209	\$ 187,489	\$ 256,698	\$ 33,262	\$ 521,794
RIO HONDO	RIO HONDO	\$ 76,108	\$ 318,364	\$ 394,472	\$ 59,470	\$ 675,246
RIVERSIDE	MORENO VALLEY	\$ 12,500	\$ 47,500	\$ 60,000	\$ -	\$ -
RIVERSIDE	NORCO	\$ 12,500	\$ 47,500	\$ 60,000	\$ -	\$ -
RIVERSIDE	RIVERSIDE	\$ 264,547	\$ 742,521	\$ 1,007,068	\$ 164,710	\$ 1,056,727
SAN BERNARDINO	CRAFTON HILLS	\$ 32,843	\$ 141,286	\$ 174,129	\$ 20,964	\$ 220,123
SAN BERNARDINO	SAN BERNARDINO	\$ 163,842	\$ 356,873	\$ 520,715	\$ 81,982	\$ 373,924
SAN DIEGO	SAN DIEGO CITY	\$ 187,512	\$ 464,256	\$ 651,768	\$ 78,284	\$ 780,392
SAN DIEGO	SAN DIEGO MESA	\$ 181,707	\$ 465,295	\$ 647,002	\$ 76,603	\$ 498,276
SAN DIEGO	SAN DIEGO MIRAMAR	\$ 77,705	\$ 235,304	\$ 313,009	\$ 31,888	\$ 294,125
SAN FRANCISCO	SAN FRANCISCO CITY	\$ 206,433	\$ 747,322	\$ 953,755	\$ 119,892	\$ 1,557,401
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$ 195,253	\$ 463,526	\$ 658,779	\$ 112,671	\$ 923,971
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	\$ 74,624	\$ 225,472	\$ 300,096	\$ 43,365	\$ 424,935
SAN JOSE-EVERGREEN	SAN JOSE CITY	\$ 104,029	\$ 259,960	\$ 363,989	\$ 51,217	\$ 292,321
SAN LUIS OBISPO	CUESTA	\$ 74,334	\$ 214,622	\$ 318,956	\$ 38,999	\$ 519,856
SAN MATEO	CANADA	\$ 51,158	\$ 161,053	\$ 212,211	\$ 22,090	\$ 284,68

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2010 / End Date: 06/30/2011

NOTE: Generated from Galaxy screen on 10/12/2011 1:48 PM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements
11	CAW	0	0	6400	0	2109	17,439.84
11	CAW	0	0	6400	0	3220	1,867.20
11	CAW	0	0	6400	0	3320	1,081.20
11	CAW	0	0	6400	0	3325	252.96
11	CAW	0	0	6400	0	3420	5,803.56
11	CAW	0	0	6400	0	3520	131.99
11	CAW	0	0	6400	0	3620	234.24
11	CAW	0	0	6400	0	4550	-5.58
11	CAW	0	0	6400	0	5210	170
							26,975.41

FY 2010-11 CalWORKs Allocation

Fiscal Year 2010-11					
California Community Colleges, CalWORKs Allocation					
District Name	Program	Child Care	Work Study	Total Prop 98	TANF
PALO VERDE CCD	58,019	44,692	16,052	118,763	24,542
PALOMAR CCD	64,094	74,657	33,893	172,644	51,109
PASADENA AREA CCD	111,420	116,063	48,000	275,483	83,334
PERALTA CCD	236,972	248,519	90,468	575,959	178,116
RANCHO SANTIAGO CCD	123,607	137,625	53,212	314,444	103,860
REDWOODS CCD	80,578	53,132	32,356	166,066	55,384
RIO HONDO CCD	104,671	75,682	45,001	225,354	72,719
RIVERSIDE CCD	240,989	195,787	54,869	491,645	153,028
SAN BERNARDINO CCD	265,787	164,053	110,604	540,444	162,841
SAN DIEGO CCD	384,130	397,282	166,455	947,867	283,362
SAN FRANCISCO CCD	151,104	144,437	62,880	358,421	110,117
SAN JOAQUIN DELTA CCD	209,166	226,923	94,736	530,825	158,671
SAN JOSE CCD	206,444	135,897	82,979	425,320	139,211
SAN LUIS OBISPO CCD	64,961	48,754	28,048	141,763	37,437
SAN MATEO COUNTY CCD	174,044	134,055	48,156	356,255	73,610
ANTA BARBARA CCD	58,399	45,383	21,589	125,371	34,987
ANTA CLARITA CCD	59,217	46,869	17,399	123,485	26,374
SANTA MONICA CCD	63,734	71,075	27,494	162,303	53,534
SEQUOIAS CCD	112,400	121,941	46,773	281,114	93,014
SHASTA-TE-TR CCD	174,614	126,161	82,685	383,460	119,138
SIERRA CCD	128,129	85,880	55,416	269,425	80,559
SISKIYOU CCD	48,687	40,917	16,052	105,656	25,926
SOLANO CCD	77,846	50,701	31,483	160,030	52,237
SONOMA COUNTY CCD	153,839	116,694	69,542	340,075	107,746
SOUTH ORANGE CCD	116,798	90,766	32,103	239,667	50,247
SOUTHWESTERN CCD	99,101	69,382	43,124	211,607	69,225
STATE CENTER CCD	328,859	338,802	147,499	815,160	246,078
VENTURA CCD	229,762	153,155	99,072	481,989	142,798
VICTOR VALLEY CCD	155,993	153,556	74,018	383,567	121,702
WEST HILLS CCD	114,890	51,493	34,261	200,644	62,174
WEST KERN CCD	58,261	45,132	16,141	119,534	33,366
WEST VALLEY CCD	128,550	94,827	51,816	275,193	72,714
YOSEMITE CCD	160,250	187,780	78,691	426,721	123,131
YUBA CCD	206,513	159,713	83,151	449,377	139,413
	11,719,716	9,634,776	4,900,000	26,254,492	7,943,052

3. Funding Guidelines

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Funding Guidelines

CalWORKs Program Funding

The following represents the various sources of funds available to implement the community college CalWORKs program in its entirety:

CalWORKs Program Funds (Proposition 98)	\$19.58	million <i>(match required)</i>
CalWORKs Program Funds for Work-Study & Job Development (new)	\$ 9.00	million <i>(match required)</i>
CalWORKs Child Care Funds (Proposition 98)	\$15.00	million
CalWORKs (Federal) TANF	\$ 8.00	<u>million</u>
Total Statewide Allocation	\$51.58	million
\$1-\$1 Local District Match to Program Funds	\$28.58	million
Total Statewide CalWORKs Program Budget	<u>\$80.16</u>	million

To determine appropriate match fund sources and general guidance pertaining to the match, please refer to the handbook section entitled *CalWORKs District Match Guidelines*.

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2010 / End Date: 06/30/2011

NOTE: Generated from Galaxy screen on 10/12/2011 1:55 PM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements
11	EOP	0	0	6430	0	1217	120,428.51
11	EOP	0	0	6430	0	2112	7,991.07
11	EOP	0	0	6430	0	3130	9,935.40
11	EOP	0	0	6430	0	3220	600.34
11	EOP	0	0	6430	0	3320	495.48
11	EOP	0	0	6430	0	3325	115.81
11	EOP	0	0	6430	0	3335	1,713.13
11	EOP	0	0	6430	0	3420	3,480.75
11	EOP	0	0	6430	0	3430	24,414.95
11	EOP	0	0	6430	0	3520	58.55
11	EOP	0	0	6430	0	3530	867.13
11	EOP	0	0	6430	0	3620	107.44
11	EOP	0	0	6430	0	3630	1,618.51
11	EOP	0	0	6430	0	4550	0
11	EOP	0	0	6430	0	4556	6.3
11	EOP	0	0	6430	0	5045	0
11	EOP	0	0	6430	0	5210	-58
							171,775.37

College Name	2010-11 EOPS allocation	Required District Contribution	Student Cap	Required Book Expenditure
Hartnell	\$481,885	\$71,658	454	\$35,620
Imperial Valley	\$738,023	\$139,840	698	\$50,764
Irvine Valley	\$563,721	\$172,479	428	\$94,637
Lake Tahoe	\$103,049	\$17,164	56	\$16,820
Laney	\$732,377	\$110,104	727	\$156,819
Las Positas	\$176,222	\$43,447	111	\$32,047
Lassen	\$253,665	\$37,672	214	\$46,384
Long Beach City	\$1,043,114	\$168,342	1,048	\$290,290
Los Angeles City	\$2,127,357	\$331,393	2,215	\$838,765
Los Angeles Harbor	\$444,102	\$82,711	395	\$54,972
Los Angeles Mission	\$640,662	\$131,644	597	\$147,320
Los Angeles Pierce	\$625,984	\$92,126	610	\$118,686
Los Angeles Southwest	\$560,884	\$81,984	540	\$134,414
Los Angeles Trade-Tech	\$1,126,662	\$168,486	1,148	\$321,617
Los Angeles Valley	\$767,462	\$113,809	765	\$207,129
Los Medanos	\$517,288	\$77,086	495	\$151,955
Marin	\$357,690	\$95,218	266	\$51,737
Mendocino	\$284,822	\$49,440	236	\$17,375
Merced	\$844,766	\$165,194	803	\$193,326
Merritt	\$488,357	\$70,964	456	\$103,597
NapaCosta	\$489,946	\$117,288	395	\$113,783
Mission	\$480,852	\$182,753	302	\$34,805
Modesto	\$889,441	\$143,828	871	\$138,696
Monterey Peninsula	\$537,106	\$195,133	397	\$101,614
Moorpark	\$306,381	\$91,859	213	\$41,787
Moreno Valley	\$385,753	\$11,944	358	\$20,591
Mt. San Antonio	\$637,265	\$235,002	447	\$127,988
Mt. San Jacinto	\$421,261	\$83,138	372	\$111,355
Napa Valley	\$416,545	\$273,533	145	\$36,826
Norco	\$298,533	\$53,094	265	\$20,780
Ohlone	\$243,537	\$47,217	193	\$60,745
Orange Coast	\$889,752	\$261,138	731	\$177,996
Oxnard	\$589,531	\$104,220	549	\$77,344
Palo Verde	\$261,841	\$164,139	78	\$44,028
Palomar	\$789,517	\$155,199	719	\$142,599
Pasadena	\$686,807	\$103,247	679	\$183,362
Porterville	\$448,639	\$65,699	425	\$122,953
Redwoods	\$631,472	\$93,201	620	\$184,684
Reedley	\$503,055	\$107,794	434	\$45,800
Rio Hondo	\$1,007,019	\$157,090	914	\$146,517
Riverside City	\$496,159	\$62,438	389	\$52,910
Sacramento City	\$942,892	\$142,166	952	\$246,351

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2010 / End Date: 06/30/2011

NOTE: Generated from Galaxy screen on 10/12/2011 2:03 PM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements
11	MNC	0	0	4930	6000	1217	18,720.61
11	MNC	0	0	4930	6000	2109	0
11	MNC	0	0	4930	6000	3520	0
11	MNC	0	0	4930	6000	3620	0
11	MNC	2009	0	4930	0	4360	762
							19,482.61

Instructions for Completion of Noncredit Matriculation Expenditure Report

Section A:

Number of FTE Positions - Report the number of FTE positions by object code as defined by the California Community Colleges Budget and Accounting Manual.

District Match - Report local match expenditures. Each dollar of state noncredit matriculation funding must be matched with one dollar from other district resources devoted to the noncredit matriculation program.

State Allocation - Report expenditures by object code as defined by the California Community Colleges Budget and Accounting Manual. See attached Chart of Accounts, Expenditure by Object Titles. **Although they appear in the CCC Budget and Accounting Manual, not all expenditures listed are appropriate for noncredit matriculation purposes. See attached document, *Expenses Allowed and Disallowed with Credit and Noncredit Matriculation Funds* which can be found at:**

<http://www.cccco.edu/ChancellorsOffice/Divisions/StudentServices/Matriculation/MatriculationResources/tabid/628/Default.aspx>

Total - Enter the total of the District Match and State Allocation by object code.

Subtotal - Enter the subtotal for the # of FTE Positions, District Match, State Allocation and total for each classification.

Grand Total - Enter the total of all classifications and expense categories.

Percentage - Enter the percentage of District Match and State Allocation. State Noncredit Matriculation funds require a \$1 to \$1 match ratio (50/50).

Section B:

Enter the number of FTE positions funded through the state allocation for each classification that were **added, lost, or frozen (unfilled) in 2009-10**. The number of student worker positions should be the cumulative total for all students and reported as approximate FTE.

Section C:

Please complete this section if your district triggered the categorical flexibility provision. For districts that triggered the categorical flexibility provision, we encourage you to report district funds spent in the Noncredit Matriculation program so that we can report to the Legislature, Governor's Office, and other control agencies the amount of college funds dedicated to Noncredit Matriculation services.

View Financial Summary

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 07/01/2010 / End Date: 06/30/2011

NOTE: Generated from Galaxy screen on 10/12/2011 2:04 PM

Fund	School	Resource	PY	Goal	Function	Object	Rev/Exp Net of Abatements
11	MTX	0	0	4930	1300	1217	18,327.60
11	MTX	0	0	4930	1300	3130	1,512.00
11	MTX	0	0	4930	1300	3335	265.7
11	MTX	0	0	4930	1300	3430	4,882.96
11	MTX	0	0	4930	1300	3530	132
11	MTX	0	0	4930	1300	3630	246.3
11	MTX	0	0	4930	6000	2109	0
11	MTX	0	0	4930	6000	2111	-5,321.00
11	MTX	0	0	4930	6000	2112	-16,991.50
11	MTX	0	0	4930	6000	2117	-7,115.86
11	MTX	0	0	4930	6000	3220	-3,150.95
11	MTX	0	0	4930	6000	3320	-1,810.57
11	MTX	0	0	4930	6000	3325	-423.45
11	MTX	0	0	4930	6000	3420	0
11	MTX	0	0	4930	6000	3520	-211.65
11	MTX	0	0	4930	6000	3620	-395.59
11	MTX	0	0	6300	0	5220	0
11	MTX	0	0	6300	0	5310	0
11	MTX	0	0	6320	0	1210	43,606.06
11	MTX	0	0	6320	0	1217	123,791.78
11	MTX	0	0	6320	0	2108	-6,318.22
11	MTX	0	0	6320	0	2109	21,910.48
11	MTX	0	0	6320	0	2111	13,227.86
11	MTX	0	0	6320	0	2112	71,172.00
11	MTX	0	0	6320	0	3130	17,491.21

Material

11	MTX	0	0	6320	0	3220	12,398.44
11	MTX	0	0	6320	0	3230	2,152.71
11	MTX	0	0	6320	0	3320	7,179.08
11	MTX	0	0	6320	0	3325	1,587.49
11	MTX	0	0	6320	0	3330	-3,436.25
11	MTX	0	0	6320	0	3335	3,317.55
11	MTX	0	0	6320	0	3420	51,196.56
11	MTX	0	0	6320	0	3430	65,580.32
11	MTX	0	0	6320	0	3520	831.04
11	MTX	0	0	6320	0	3530	1,677.63
11	MTX	0	0	6320	0	3620	1,471.17
11	MTX	0	0	6320	0	3630	3,131.83
11	MTX	0	0	6320	0	4550	1,297.84
11	MTX	0	0	6320	0	4556	904.4
11	MTX	0	0	6320	0	4557	1,487.59
11	MTX	0	0	6320	0	5045	0
11	MTX	0	0	6320	0	5210	593.15
11	MTX	0	0	6320	0	5220	9
11	MTX	0	0	6400	0	2109	17,968.32
11	MTX	0	0	6400	0	3220	1,924.08
11	MTX	0	0	6400	0	3320	1,114.08
11	MTX	0	0	6400	0	3325	260.4
11	MTX	0	0	6400	0	3420	5,979.36
11	MTX	0	0	6400	0	3520	136.02
11	MTX	0	0	6400	0	3620	241.68
11	MTX	0	0	6450	0	2112	11,829.60
11	MTX	0	0	6450	0	3220	1,266.72
11	MTX	0	0	6450	0	3320	733.44
11	MTX	0	0	6450	0	3325	171.6
11	MTX	0	0	6450	0	3420	5,275.92
11	MTX	0	0	6450	0	3520	89.59
11	MTX	0	0	6450	0	3620	158.88
11	MTX	0	0	6780	0	2109	2,028.25
11	MTX	0	0	6780	0	3220	215.32

11	MTX	0	0	6780	0	3320	125.79
11	MTX	0	0	6780	0	3325	29.4
11	MTX	0	0	6780	0	3420	293.1
11	MTX	0	0	6780	0	3520	17.21
11	MTX	0	0	6780	0	3620	27.23
							476,092.70

View Detail Account

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Begin Date: 06/30/2011 / End Date: 06/30/2011

NOTE Generated from Galaxy screen on 10/12/2011 2:08 PM

Transaction Date	Transaction ID	Fund	School	Resource	PY	Goal	Function	Object	Revenue / Expenditures Reference
6/30/2011	FT00000640	11	MTX	0	0	6320	0	2108	PICKERING CINDY -8,446.86 11 MTX
6/30/2011	FT00000640	11	MTX	0	0	6320	0	3325	PICKERING CINDY -122.5 11 MTX
6/30/2011	FT00000640	11	MTX	0	0	6320	0	3520	PICKERING CINDY -60.91 11 MTX
6/30/2011	FT00000640	11	MTX	0	0	6320	0	3620	PICKERING CINDY -113.41 11 MTX
6/30/2011	FT00000703	11	MTX	0	0	6320	0	1217	COUNSELOR SALARIES -21,394.00 S SALARIES DIANA
6/30/2011	FT00000633	11	MTX	0	0	6320	0	1210	RODRIGUEZ RODRIGUEZ -84,022.17 11 MTX DIANA
6/30/2011	FT00000633	11	MTX	0	0	6320	0	3230	RODRIGUEZ RODRIGUEZ -8,610.81 11 MTX DIANA
6/30/2011	FT00000633	11	MTX	0	0	6320	0	3330	RODRIGUEZ RODRIGUEZ -8,375.00 11 MTX

6/30/2011	FT00000633	11	MTX	0	0	6320	0	3335	-1,198.60	DIANA RODRIGUEZ
6/30/2011	FT00000633	11	MTX	0	0	6320	0	3530	-604.89	DIANA RODRIGUEZ
6/30/2011	FT00000633	11	MTX	0	0	6320	0	3630	-1,129.25	DIANA RODRIGUEZ
6/30/2011	FT00000707	11	MTX	0	0	6320	0	1210	4.37	DIANA RODRIGUEZ SALARY
6/30/2011	FT00000703	11	MTX	0	0	6320	0	1210	-18,904.37	DIANA RODRIGUEZ SALARY
6/30/2011	FT00000636	11	MTX	0	0	6320	0	1210	-43,018.12	DORJIHY MACHULA 11
6/30/2011	FT00000634	11	MTX	0	0	6320	0	1210	-43,018.12	DORJIHY MACHULA 11
6/30/2011	FT00000635	11	MTX	0	0	6320	0	1210	43,018.12	DORJIHY MACHULA 11
6/30/2011	FT00000636	11	MTX	0	0	6320	0	3130	-3,479.00	DORJIHY MACHULA 11
6/30/2011	FT00000634	11	MTX	0	0	6320	0	3130	-3,479.00	DORJIHY MACHULA 11
6/30/2011	FT00000635	11	MTX	0	0	6320	0	3130	3,479.00	DORJIHY MACHULA 11
6/30/2011	FT00000635	11	MTX	0	0	6320	0	3335	623.8	DORJIHY MACHULA 11
6/30/2011	FT00000634	11	MTX	0	0	6320	0	3335	-623.8	DORJIHY MACHULA 11
6/30/2011	FT00000636	11	MTX	0	0	6320	0	3335	-623.8	DORJIHY MACHULA 11
6/30/2011	FT00000636	11	MTX	0	0	6320	0	3530	-309.79	DORJIHY MACHULA 11
6/30/2011	FT00000634	11	MTX	0	0	6320	0	3530	-309.79	DORJIHY MACHULA 11

6/30/2011	FT00000635	11	MTX	0	0	6320	0	3530	DOKIHY MACHULA 11 309.79 MTX
6/30/2011	FT00000634	11	MTX	0	0	6320	0	3630	DOKIHY MACHULA 11 -578.21 MTX
6/30/2011	FT00000635	11	MTX	0	0	6320	0	3630	DOKIHY MACHULA 11 578.21 MTX
6/30/2011	FT00000636	11	MTX	0	0	6320	0	3630	DOKIHY MACHULA 11 -578.21 MTX
6/30/2011	FT00000641	11	MTX	0	0	6320	0	1210	GERI BUTLER 11 -26,667.86 MTX
6/30/2011	FT00000641	11	MTX	0	0	6320	0	3130	GERI BUTLER 11 -2,008.68 MTX
6/30/2011	FT00000641	11	MTX	0	0	6320	0	3335	GERI BUTLER 11 -383.88 MTX
6/30/2011	FT00000641	11	MTX	0	0	6320	0	3530	GERI BUTLER 11 -192.02 MTX
6/30/2011	FT00000641	11	MTX	0	0	6320	0	3630	GERI BUTLER 11 -358.42 MTX
6/30/2011	FT00000686	11	MTX	0	0	6320	0	1217	HORIENSIA RIVERA -3,062.92 SALARY
6/30/2011	FT00000690	11	MTX	0	0	6320	0	1217	HORIENSIA RIVERA -3,123.92 SALARY
6/30/2011	FT00000687	11	MTX	0	0	6320	0	1217	HORIENSIA RIVERA 3,062.92 SALARY
6/30/2011	FT00000724	11	MTX	0	0	6320	0	4556	JUNE 2011 COPY 3 CHARGES
6/30/2011	FT00000724	11	MTX	0	0	6320	0	4556	JUNE 2011 COPY 60.25 CHARGES
6/30/2011	FT00000639	11	MTX	0	0	4930	6000	2112	PHYLLIS PULLEN 11 -16,991.50 MTX
6/30/2011	FT00000639	11	MTX	0	0	4930	6000	3220	PHYLLIS PULLEN 11 -1,819.34 MTX

Maturation

6/30/2011	FT00000639	11	MTX	0	0	4930	6000	3320	-1,039.45	PHYLLIS PULLEN 11 MTX
6/30/2011	FT00000639	11	MTX	0	0	4930	6000	3325	-243.08	PHYLLIS PULLEN 11 MTX
6/30/2011	FT00000639	11	MTX	0	0	4930	6000	3520	-122.23	PHYLLIS PULLEN 11 MTX
6/30/2011	FT00000639	11	MTX	0	0	4930	6000	3620	-228.31	PHYLLIS PULLEN 11 MTX
6/30/2011	FT00000638	11	MTX	0	0	4930	6000	2117	-7,115.86	RHONDA ENTWISTLE 11 MTX
6/30/2011	FT00000638	11	MTX	0	0	4930	6000	3220	-761.94	RHONDA ENTWISTLE 11 MTX
6/30/2011	FT00000638	11	MTX	0	0	4930	6000	3320	-441.15	RHONDA ENTWISTLE 11 MTX
6/30/2011	FT00000638	11	MTX	0	0	4930	6000	3325	-103.19	RHONDA ENTWISTLE 11 MTX
6/30/2011	FT00000638	11	MTX	0	0	4930	6000	3520	-51.17	RHONDA ENTWISTLE 11 MTX
6/30/2011	FT00000638	11	MTX	0	0	4930	6000	3620	-95.71	RHONDA ENTWISTLE 11 MTX
6/30/2011	FT00000637	11	MTX	0	0	4930	6000	2111	-5,321.00	IKESA GOMEZ- GUTIERREZ 11 MTX
6/30/2011	FT00000637	11	MTX	0	0	4930	6000	3220	-569.67	IKESA GOMEZ- GUTIERREZ 11 MTX
6/30/2011	FT00000637	11	MTX	0	0	4930	6000	3320	-329.97	IKESA GOMEZ- GUTIERREZ 11 MTX
6/30/2011	FT00000637	11	MTX	0	0	4930	6000	3325	-77.18	IKESA GOMEZ- GUTIERREZ 11 MTX
6/30/2011	FT00000637	11	MTX	0	0	4930	6000	3520	-38.25	IKESA GOMEZ- GUTIERREZ 11 MTX

6/30/2011	FT00000637	11	MTX	0	0	4930	6000	3620	-71.57	11 MTX IKANSFEK FROM VEA FOR HORTENSIA RIVERA
6/30/2011	FT00000696	11	MTX	0	0	6320	0	1217	-15,906.00	SALARY IKANSFEK FROM VEA FOR HORTENSIA RIVERA
6/30/2011	FT00000744	11	MTX	0	0	6320	0	1217	-1.7	SALARY HORTENSIA RIVERA
6/30/2011	FT00000789	11	MTX	0	0	6320	0	1217	-379.22	TRANSFER TO MTX FOR HORTENSIA RIVERA SALARY
									-285,366.34	
									761,459.04	

Instructions for Completion of the Matriculation Expenditure Report

Section A

Number of FTE Positions - Report the number of FTE positions by object code as defined by the California Community Colleges Budget and Accounting Manual.

District Match - Report local match expenditures. Each dollar of state matriculation funding must be matched with three dollars from other district resources devoted to the matriculation program. The match cannot be made with funds that were allocated to other categorical programs, i.e., EOPS, DSPS.

State Allocation - Report expenditures by object code as defined by the California Community Colleges Budget and Accounting Manual. See attached Chart of Accounts, Expenditure by Object Titles. **Although they appear in the CCC Budget and Accounting Manual, not all expenditures listed are appropriate for matriculation purposes. See the document, *Expenditures Allowed and Disallowed with Credit and Noncredit Matriculation Funds* which can be found at:**

<http://www.cccco.edu/divisions/ss/matriculation/matriculation.htm>

Total - Enter the total of the District Match and State Allocation by object code.

Subtotal - Enter the subtotal for the # of FTE Positions, District Match, State Allocation and total for each classification.

Grand Total - Enter the total of all classifications and expense categories.

Percentage - Enter the percentage of District Match and State Allocation. State Credit Matriculation funds require a \$3 to \$1 match ratio (75/25).

Section B

Enter the number FTE positions funded through the state allocation for each classification that were ***added, lost, or frozen (unfilled) in 2009-10***. The number of student worker positions should be the cumulative total for all students and reported as approximate FTE.

Section C

Please complete this section if your district triggered the categorical flexibility provision. For districts that triggered the categorical flexibility provision, we encourage you to report district funds spent in the Matriculation program so that we can report to the Legislature, Governor's Office, and other control agencies the amount of college funds dedicated to Matriculation services.

PALO VERDE COMMUNITY COLLEGE DISTRICT
REGULAR MEETING
BOARD OF TRUSTEES
One College Drive in Blythe – CL 101
(and Teleconference held at 725 West Broadway in Needles – Classroom #10)
Tuesday, November 15, 2011
4:30 p.m.

Meeting 11-14

MINUTES

OPENING OF MEETING

The Regular Meeting of the Board of Trustees was called to order by the President of the Board, Mr. Gonzales at 4:30 p.m.

The Salute to the American Flag was led by Mr. Lewis, Clerk of the Board.

Present:

Ed Gonzales, President
Millie Rodriguez, Vice President
Jerry Lewis, Clerk of the Board
Ted Arneson, Trustee
Sam Burton, Trustee
Lincoln Edmond, Trustee
George Thomas, Trustee
Jeneane Quist, Student Trustee

Administrators Present:

James Hottois, Superintendent/President
Diana Rodriguez, Vice President of Student Services
George Walters, Director of fiscal and Human Resources

Recorder:

Carrie Mullion

Absent:

William Smith, Vice President of Instructional Services,

Visitors: On file in the Superintendent/President's Office.

It was moved by Mr. Edmond, seconded by Ms. Rodriguez, and unanimously carried, that the Minutes of the Regular Meeting of October 25, 2011 be approved.

It was moved by Mr. Arneson, seconded by Dr. Thomas, and unanimously carried, that the Minutes of the Special Meeting of November 7, 2011 be approved.

It was moved by Mr. Lewis, seconded by Ms. Rodriguez, and unanimously carried, that the agenda for this meeting be amended with the addition of Resolution 11-14 D-23 – BOARD REGULAR/ANNUAL ORGANIZATIONAL MEETING. This Amendment to the Agenda was provided to Board of Trustee Members during the meeting with supporting documents. Item # II. Presentation – Redistricting Partners (Paul Mitchell) and Community College League Staff (Elaine Reodica). Final decision from Trustees; will be removed from the Agenda. The presentation will be given at the next Regular Board of Trustees Meeting.

(These minutes are a concise summary of reports, discussion and actions taken at this meeting. For detailed comments and discussion, a tape is available to the public for 30 days after the date of this meeting.)

ITEMS FOR DISCUSSION IN CLOSED SESSION (AT END OF MEETING)

1. Public Employee Interim Appointment: Interim Superintendent/President

HEARING OF CITIZENS (AGENDA ITEMS)

None.

PUBLIC NOTICE/HEARINGS

Public Notice/Hearing on Exemption from the Fifty Percent Law Exception for 2010-2011
(shown loose in Board folders).

The Public Notice/Hearing opened at 4:35 p.m.

Mr. C.M. Brahmbhatt (Cambridge West Partnership, LLC) gave a presentation on the Fifty Percent Law Exception for 2010-2011. Mr. Brahmbhatt stated that the time has come to be as transparent as possible. Mr. Brahmbhatt met with Associated Student Government, Academic Senate, the Budget Committee, and staff at the Staff Meeting today; to discuss the Fifty Percent Law. The Fifty Percent Law is being well discussed among all constituents on campus. Mr. Brahmbhatt explained the application process. The Fifty Percent Law is not something that the district takes lightly. In order to protect the classroom, the district strives to meet the Fifty Percent Law requirements at all times. But, there are unusual circumstances that can happen that will cause the district not to be able to mitigate this. With the help of the Budget and Enrollment Management Committee, Palo Verde College needs to figure out what to do to make sure the Fifty Percent Law is mitigated for the future. It has been clearly articulated in all the meetings that Palo Verde College Administration and Board of Trustees take this very seriously in order to protect the classroom.

Mr. Brahmbhatt referred to the Exemption from the Fifty Percent Law for 2010-11 Application that was provided to the Board of Trustees and those in attendance of this meeting. The initial application was for \$795,377, but after closing the books it was amended to \$794,741. An amended copy was included in the application. Mr. Brahmbhatt explained Form CCFS-350-A, and the Annual Financial and Budget Report to the State of California Chancellor's Office. The Chancellor's Office would like to know the findings of the Governing Board, Academic Senate and the faculty union, as part of the Fifty Percent Law. Mr. Brahmbhatt explained that the most important thing to show the Board of Governor's is that Palo Verde College is working together collectively to amend the problem.

Mr. Brahmbhatt explained Findings of the Local Governing Board Regarding the Fifty Percent Law, Form CCFS-350-B. The Basis for Exemption Request: Serious Hardship was checked because increasing expenditures for the Salaries of Classroom Instructors would result in the district being unable to discharge financial liabilities, and unanticipated, unbudgeted, and necessary expenditures resulted in the inability to expend fifty percent for the Salaries of Classroom Instructors. `Serious Hardship` as defined in CCR title 5 section 59204.1 was explained. This has to do with what happened to categorical programs over the last 3 years. There was significant revenue from categorical programs from 2008-2011, and this was used as part of the hardship as to why Palo Verde College needs an exemption. Attachment 2, California Community Colleges 2010-2011 Apportionment Attendance Report was explained. Attachment 3 explains what could have been affected if \$795,000 were spent in the classroom, and it was noted that Palo Verde College spent almost \$400,000 as part of Student Services, over our net. Mr. Brahmbhatt emphasized that this is strictly a scenario to show the Board of Governor's that by spending the dollars in the classroom, it could have significantly impacted Student Services by having to eliminate 5 counselors, 2 librarians, 2 custodial staff and 1 student services clerk. Mr. Brahmbhatt stated again that this is by no means what they are suggesting needs to be done. The district will prepare something in February, working through the Budget and Enrollment Management Committee, to show the Board of Trustees what needs to be done to meet the Fifty Percent Law for 2012-2013. Attachment 4 was explained. This report indicates how much more money was spent in 2010-2011 than in 2008-2009, as indicated by the backup material generated from Galaxy Financial Summary.

PUBLIC NOTICE/HEARINGS (continued)

Mr. Brahmbhatt explained form CCFS-350-C, Supplemental Exemption for "Serious Hardship". This is the report regarding categorical programs. The district contributed \$395,866 over the mandatory match, which created a hardship to mitigate the Fifty Percent Law. Back up material generated from Galaxy Financial Summary is included in the report.

Mr. Brahmbhatt stated that the district wants to make it very clear to the Board of Governor's that Palo Verde College has a hardship of meeting the Fifty Percent Law. Palo Verde College has made choices that have caused problems, but at the same time we were able to serve the students in the best possible way in the Student Services area.

Mr. Brahmbhatt then answered questions.

Mr. Arneson questioned the General Fund matching categorical dollars. Mr. Brahmbhatt explained form CCFS-350-C, Supplemental Exemption for "Serious Hardship". Mr. Brahmbhatt encouraged students to let legislature know that schools need to be funded in categorical services.

Dr. Thomas questioned if the categorical programs still need to be offered. Mr. Brahmbhatt stated the programs have to be provided.

Mr. Castillo, Academic Senate President, spoke regarding the official position of Palo Verde College Academic Senate, in support of the Application for Exemption from the Fifty Percent Law. Mr. Castillo read an official statement. Mr. Castillo stated that Academic Senate will prepare a written statement to send to the Board of Governor's and the Chancellor's Office at a later date.

Mr. Raman, Instructor of Math and Chemistry, asked the Board of Trustees to approve the Application for Exemption from the Fifty Percent Law. Mr. Raman commended management on opening up the process of budgeting for 2012-2013.

Mr. Copple, CTA President, stated that CTA has some concerns about the Application for Exemption from the Fifty Percent Law. CTA will have a response that will be sent in to the Chancellor's Office by December 1, 2011.

Mr. Gonzales called for a voice vote from the Board Trustees, all Trustees were in favor of accepting the Application for Exemption from the Fifty Percent Law as presented.

The Public/Hearing closed at 5:03 p.m.

ITEMS FOR DISCUSSION IN CLOSED SESSION (AT END OF MEETING)

1. Public Employee Interim Appointment: Interim Superintendent/President

REPORTS

Associated Student Government

Ms. Quist, Student Trustee, provided the following report:

1. The Canned Food Drive is currently underway.
2. Float construction for the Christmas parade has begun.

REPORTS (continued)

Academic Senate

Mr. Castillo, President of Academic Senate, provided the following report:

1. Thanked Mr. Brahmbhatt and Mr. Walters for attending the Academic Senate Special Meeting to explain the Fifty Percent Law Application.
2. Looking forward to other events later in the year.
3. Faculty is ready to move on in January with a new Interim Superintendent/President.

CSEA

Mr. Soto, President of CSEA, provided the following report:

1. Encouraged the Board of Trustees and Palo Verde College District to shop for a better rate on Health and Welfare benefits that are currently provided to employees, in order to save money.

CCA/CTA

Mr. Copple had no report.

Superintendent/President

Dr. Hottois, Superintendent/President, provided the following report:

1. Thanked Mr. Brahmbhatt for his work.
2. The construction on the Fine and Performing Arts Complex is complete. It will be turned over to Palo Verde College when the key plans and a few other details are finished.
3. Thanked Mr. Soto for bringing up the issue of Health and Welfare in regards to lowering costs. This will be researched very soon.
4. Mr. Wissman suggested at the October meeting, that it might be possible for board members to forego Palo Verde College Health and Welfare benefits. After follow up, it appears that it is possible.

Diana Rodriguez, Vice President of Student Services

Ms. Rodriguez provided the following report:

1. Transfer Center and Counseling Services have been working getting the word out that it is time to fill out applications to transfer to Cal State or UC schools.
2. Admission and Records have completed all MIS data entry to date. They are continuously receiving Fire Science enrollment.
3. Admission and Records have been going through training from the Chancellor's Office on various reporting structures.
4. Admission and Records is caught up on all petitions to graduate for this academic year, and nearly caught up on transcript evaluations.
5. Steve LaVigne conducted a Leadership Presentation to CalWorks and DSPS students.
6. CalWorks has started the Gifts for the Holidays campaign.
7. Financial Aid has been busy sending award letters to students at the main campus and in Needles, conducting meetings, and working with students who are on warning or may be in jeopardy of losing their financial aid.
8. DSPS is still in the process of moving their Assistive Technology Center to the Learning Skills Center.
9. DSPS is sending two students to Maryland University in to attend the National Active Minds Conference. This is being paid for out of the Active Minds Grant.
10. Spring schedule is almost complete, and the Palo Verde College catalog is online.

William Smith, Vice President of Instructional Services

Mr. Smith not present for this meeting.

REPORTS (continued)

George Walters, Director of Fiscal and Human Resources

Mr. Walters provided the following report:

1. The auditors have been on campus for two weeks. There will be another 10 days (approximately) of work to be done by telephone and email.
2. Presented at the ACBO Conference with Mr. Brahmbhatt, Ms. Egan and Mr. Harris. Received guidance and support from other CEO's in the state of California.
3. The first Budget and Enrollment Management Committee meeting was today. The committee will meet again on December 13, 2011, to set priorities for Palo Verde College District.
4. The Benefits Committee met, and have been asked to research choices and ideas regarding Health and Welfare benefits.
5. Thanked Ms. Attaway for her work in putting together the eCampus bookstore.

Board of Trustees Comments and Discussion

Mr. Lewis expressed a job well done regarding the eCampus bookstore and the completion of the spring schedule. Mr. Lewis then stated his concerns about how enrollment and eCampus books will work for the Needles Center.

Mr. Gonzales expressed his appreciation, on behalf of the Board of Trustees, to Mr. Brahmbhatt.

CONSENT RESOLUTIONS

A. Instruction

Resolution 11-14 A-28 – ADVISORY COMMITTEES FOR ACADEMIC YEAR 2011-2012

BE IT RESOLVED, that the Palo Verde Community College District Board of Trustees approves Advisory Committees and members, as shown in Reference A-28, to serve for the 2011-2012 academic year, for the areas of Instructional Services.

B. Business

Resolution 11-14 B-99 – CHANGE ORDERS FOR PHASE IV

BE IT RESOLVED, that the Palo Verde Community College District Board of Trustees ratifies the Superintendent/President's authorization of the following change orders for Phase IV (Fine and Performing Arts Complex) as listed below, as shown in Reference B-99.

Change Order#82

(\$2,472.00) Back charges to this Contractor (Western Ins. Co.) for additional construction bond costs incurred by Ceiling Contractor (PAC 10)

Change Order#114

\$3,551.00 Repairs to damaged areas caused by mechanical contractor (PAC 23).
Repairs to damaged areas caused by steel contractor (PAC 05) for relocated railings at stair #1.
Repairs to furred walls where original mechanical ductwork openings were not used.

Change Order#116

(\$687.00) Back charges to this contractor for repair work required by drywall and framing contractor (PAC 09) per change order #114, item #2.

Change Order#117

\$11,600.00 Contractor shall provide extended supervision beyond the scheduled contract end date.

CONSENT RESOLUTIONS (continued)

Resolution 11-14 B-99 – CHANGE ORDERS FOR PHASE IV (continued)

Change Order#118

(\$11,600.00) Back charges to this contractor for additional supervision required by AEL Construction (PAC 01) beyond the scheduled contract end date.

Changed Order#119

\$3,659.80 Contractor shall change ADO push plate actuators to wireless type due to unusable conduits to doors T11A, T11B, L114A and L114B (COR#37).

Contractor shall replace aisle lights burnt out during installation by electrical contractor (COR #38).

Resolution 11-14 B-100 – QUARTERLY FINANCIAL STATUS REPORT

BE IT RESOLVED that the Quarterly Financial Status Report (CCFS-311Q), for quarter ended September 30, 2011, as prepared by Administrative Services and shown in Reference B-100, is accepted as submitted to the Chancellor's office.

Resolution 11-14 B-101 - CDC 2012-2013 CONTINUED FUNDING APPLICATION

BE IT RESOLVED, that the Palo Verde Community College District Board of Trustees approves the Continued Funding Application for the Child Development Center, as shown in Reference B-101.

Resolution 11-14 B-102 - CONSULTANT AGREEMENT (GALLAN)

BE IT RESOLVED, that the Palo Verde Community College District Board of Trustees approves the Agreement for Consultant Services for Louise Gallan, of Parker, Arizona, to provide North American Board of Certified Energy Practitioners (NABCEP) services to oversee testing, including collecting and submitting Candidate Eligibility information from all student registered in the course, ordering/obtaining/copying the exam, proctoring the exam, ensuring testing standards and procedures are met, communication with NABCEP regarding the test, shipping the exam and other testing materials after the testing and providing score reports to the Instructor, The testing will be conducted on Wednesday, November 16, 2011. In an amount not to exceed \$560.00, Payment will be funded by the Green Jobs Grant Sub Agreement.

Resolution 11-14 B-103 - CONSULTANT AGREEMENT (OCHENREIDER)

BE IT RESOLVED, that the Palo Verde Community College District Board of Trustees approves the Agreement for Consultant Services for David E. Ochenreider (DEO Enterprises) of Pahrump, Nevada, to provide training services on the Solar Power Generation, covering utility-scale applications of solar photovoltaics (PV) and concentrating solar power (CSP), focusing on CSP system theory, design, operation, maintenance, and construction. The training will be conducted over four days, scheduled on or about November 28 to December 1, 2011, five hours per day from 12:30 to 5:30 p.m., in an amount not to exceed \$4,000. Payment will be funded by the Green Jobs Grant Sub Agreement.

Resolution 11-14 B-104 - CONSULTANT AGREEMENT AMENDMENT (BRAHMBHATT-CAMBRIDGE WEST PARTNERSHIP, LLC)

BE IT RESOLVED, that the Palo Verde Community College District Board of Trustees approves the Amendment of Agreement with Cambridge West Partnership, LLC (C. M. Brahmhatt) for Consultant Services in support of the Office of Fiscal Services and Human Resources. Per Agreement, a fee of not to exceed \$20,000, \$7,500 per month on a retainer basis. Additional to this monthly compensation will be travel time billed at \$80. per hour and related, reimbursable expenses incurred on behalf of the District. Beginning October 1, 2011, continuing through the term of the agreement.

CONSENT RESOLUTIONS (continued)

C. Personnel

(Student Personnel)

Resolution 11-14 C-74 72 – PART-TIME TEMPORARY STUDENT EMPLOYEES FOR FALL SEMESTER 2011

BE IT RESOLVED, that part-time temporary student employees (aides, interpreters, tutors, peer coordinator/counselors, and peer counselor/recruiters), as shown in Reference C-74, be approved for the Fall Semester 2011.

It was moved by Ms. Rodriguez, and seconded by Dr. Thomas, that Consent Resolutions be approved.

Dr. Hottois provided clarification and there was discussion on Resolution 11-14 B-99 – CHANGE ORDERS FOR PHASE IV.

Mr. Walters, Dr. Hottois, and Mr. Brahmhatt provided clarification and there was discussion on Resolution 11-14 B-100 – QUARTERLY FINANCIAL STATUS REPORT.

(Blanket Motion)

Student Advisory	<u>Yes</u>	Edmond	<u>Yes</u>	Rodriguez	<u>Yes</u>
Arneson	<u>Yes</u>	Gonzales	<u>Yes</u>	Thomas	<u>Yes</u>
Burton	<u>Yes</u>	Lewis	<u>Yes</u>		

Motion carried/lost; Aye 7 No 0 Abstain 0 Absent 0

ACTION ITEMS

B. Business

Resolution 11-14 B-105 – ELECTRONIC FUND TRANSFER HOLD HARMLESS AGREEMENT BETWEEN SCHOOL DISTRICT AND RIVERSIDE COUNTY SUPERINTENDENT OF SCHOOLS

BE IT RESOLVED, that the Palo Verde Community College District Board of Trustees approves the Electronic Fund Transfer Hold Harmless Agreement Between School District and Riverside County Superintendent of Schools, as shown in Reference B-105.

It was moved by Mr. Lewis, and seconded by Mr. Edmond, that Resolution 11-14 B-105 be approved.

Mr. Brahmhatt provided clarification on Resolution 11-14 B-105.

Student Advisory	<u>Yes</u>	Edmond	<u>Yes</u>	Rodriguez	<u>Yes</u>
Arneson	<u>Yes</u>	Gonzales	<u>Yes</u>	Thomas	<u>Yes</u>
Burton	<u>Yes</u>	Lewis	<u>Yes</u>		

Motion carried/lost; Aye 7 No 0 Abstain 0 Absent 0

ACTION ITEMS (continued)

Resolution 11-14 B-106 – AGREEMENT WITH A BOOK COMPANY, LLC (DBA eCAMPUS.COM)

BE IT RESOLVED, that the Palo Verde Community College District Board of Trustees approves the Agreement with A Book Company, LLC dba eCampus.com, with its principal office located at 2373 Palumbo Drive, Lexington, Kentucky. eCampus shall be the exclusive provider of virtual bookstore services to Palo Verde College, as shown in Reference B-106.

It was moved by Mr. Edmond, and seconded by Mr. Lewis, that Resolution 11-14 B-106 be approved.

Ms. Attaway and Ms. D. Rodriguez provided clarification and there was discussion on Resolution 11-14 B-106.

Student Advisory	<u>Yes</u>	Edmond	<u>Yes</u>	Rodriguez	<u>Yes</u>
Arneson	<u>Yes</u>	Gonzales	<u>Yes</u>	Thomas	<u>Yes</u>
Burton	<u>Yes</u>	Lewis	<u>Yes</u>		

Motion carried/lost; Aye 7 No 0 Abstain 0 Absent 0

Resolution 11-14 B-107 – NURSING AND ALLIED HEALTH CLINICAL AGREEMENT (AMERICAN MEDICAL RESPONSE)

BE IT RESOLVED, that the Palo Verde Community College District Board of Trustees approves the Nursing and Allied Health Clinical Agreement between Palo Verde Community College District and American Medical Response (for Emergency Medical Technician course), as shown in Reference B-107, effective November 15, 2011, to November 15, 2016.

It was moved by Mr. Arneson, and seconded by Mr. Butler, that Resolution 11-14 B-107 be approved.

Dr. Hottois and Mr. Walters provided clarification and there was discussion on Resolution 11-14 B-107.

Student Advisory	<u>Yes</u>	Edmond	<u>Yes</u>	Rodriguez	<u>Yes</u>
Arneson	<u>Yes</u>	Gonzales	<u>Yes</u>	Thomas	<u>Yes</u>
Burton	<u>Yes</u>	Lewis	<u>Yes</u>		

Motion carried/lost; Aye 7 No 0 Abstain 0 Absent 0

D. Miscellaneous

Resolution 11-14 D-22 – REVISED BP 7145, PERSONNEL FILES

BE IT RESOLVED, that the Palo Verde Community College District Board of Trustees approves revised Board Policy 7145, (and Administrative Procedures as information only), Personnel Files (*shown loose in Board folders*).

It was moved by Mr. Arneson, and seconded by Mr. Butler, that Resolution 11-14 D-22 be approved.

Dr. Hottois provided clarification and there was discussion on Resolution 11-14 D-22.

Student Advisory	<u>Yes</u>	Edmond	<u>Yes</u>	Rodriguez	<u>Yes</u>
Arneson	<u>Yes</u>	Gonzales	<u>Yes</u>	Thomas	<u>Yes</u>
Burton	<u>Yes</u>	Lewis	<u>Yes</u>		

Motion carried/lost; Aye 7 No 0 Abstain 0 Absent 0

ACTION ITEMS (continued)

Resolution 11-14 D-23 – BOARD REGULAR/ANNUAL ORGANIZATIONAL MEETING

BE IT RESOLVED, that the Regular/Annual Organizational Meeting for election of officers be held on Tuesday, December 13, 2011, in Blythe, in compliance with time frames set by Riverside County Office of Education, shown in Reference D-23.

It was moved by Mr. Arneson, and seconded by Dr. Thomas, that Resolution 11-14 D-23 be approved.

Dr. Hottois provided clarification and there was discussion on Resolution 11-14 D-23.

Student Advisory	<u>Yes</u>	Edmond	<u>Yes</u>	Rodriguez	<u>Yes</u>
Arneson	<u>Yes</u>	Gonzales	<u>Yes</u>	Thomas	<u>Yes</u>
Burton	<u>Yes</u>	Lewis	<u>Yes</u>		

Motion carried/lost; Aye 7 No 0 Abstain 0 Absent 0

HEARING OF CITIZENS (NON-AGENDA ITEMS)

Ms. Maria Gonzalez, Owner/Operator Wheelies Car Wash and Wheelies Equipment, spoke concerning allegations of improprieties made against Ms. Gonzalez and Mr. Smith.

Ms. Judy Schuster, Palo Verde College student, spoke concerning hiring the new Interim Superintendent/President.

Mr. Refugio Luna Espinoza, Palo Verde College student, concerning hiring the new Interim Superintendent/President. Mr. Espinoza stated there were not enough copies of the Board of Trustees Agendas available for everyone at this meeting.

Ms. Kathy Linares, Palo Verde College student, spoke concerning student enrollment, budget issues, and her concern of not having enough face to face classes for students.

Mr. Dale Wissman, CSEA Labor Relations Representative, spoke concerning the budget, bidding on a new Health and Welfare benefits package, and in opposition of the cost of SERP.

ADJOURN TO CLOSED SESSION

The Superintendent/President and Board of Trustees adjourned to closed session at 5:57 p.m. to discuss Public Employee Interim Appointment: Interim Superintendent/President.

OPEN SESSION

The Superintendent/President and Board of Trustees returned to open session at 6:30 p.m. and announced the appointment of Denise Whittaker as Interim Superintendent/President for the Palo Verde Community College District, effective January 1, 2012, subject to the approval of a mutually acceptable contract to be approved in open session at the next meeting of the Board of Trustees.

ADJOURNMENT

The meeting was adjourned at 6:35 p.m.

The next Regular/Organizational Meeting will be held on Tuesday, December 13, 2011, in Blythe.

