PALO VERDE COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES
AGENDA ITEM REQUEST

Meeting Date: 1/19/16

- ☐ Consent
- ☒ Action
- ☐ Information

AREA: Business
RESOLUTION TITLE: Non-Resident Tuition Fee for 2016-17

BACKGROUND:

Education Code Section 76140 requires each district's governing board to establish the non-resident tuition fee no later than February 1 for the succeeding fiscal year. The fee is calculated based cost of education from the previous year.

FISCAL IMPLICATIONS:

The non-resident fee proposed will increase from $200 per unit to $211 per unit. This is a 5.5% increase.

RECOMMENDATION:

It is recommended that the board approve this rate increase.

Administrator Initiating Item:	College Council/Full Admin Review Date:
Russi Egan RE	

California Community Colleges

2016-17 Nonresident Fees Worksheet

Nonresident Tuition Fee Calculations for Options 1 through 7

2016-17 NONRESIDENT TUITION FEE (EC 76140)	(Col. 1) Statewide	(Col. 2) District	(Col. 3) 10% or More Noncredit FTES
A. **Expense of Education for Base Year** (2014-15 CCFS 311, Expenditures by Activity Report, AC 0100-6700, Cols: 1-3)	$7,172,481,662	$ 13,763,631	$
B. **Annual Attendance FTES** (Recal 2014-15)	1,181,923	1934	
C. **Average Expense of Education per FTES** (A ÷ B)	$6,068	$ 7,116	$
D. **U.S. Consumer Price Index Factor** (2 years)	x 1.041	x 1.041	x 1.041
E. **Average Cost per FTES for Tuition Year** (C x D)	$6,316	$ 7,408	$
F. **Average Per Unit Nonresident Cost – Semester (*Qtr*)**	$211 ($141)	$ 246	$
G. **Highest year Statewide average – Semester (*Qtr*)**	$211 ($141)	$ 165	$
H. **Comparable 12 state average – Semester (*Qtr*)**	$380 ($253)	$	$

Annual Attendance FTES includes all student contact hours of attendance in credit and noncredit courses for resident students, nonresident students and apprentices; however apprentice hours are divided by 525 to compute an FTES equivalent. Round tuition fee to the nearest dollar.

Column 3 is an option for use by a district with ten percent or more noncredit FTES *(Section 76140(e)(1)(A))*. If your district qualifies, then fill out this column with noncredit FTES and noncredit expense of education data excluded.

Nonresident Tuition Fee Calculations for Options 6 or 7

Option 6. The greater amount of the calculations of statewide nonresident tuition for 2011-12 through 2014-15 is $211 per semester unit or $141 per quarter unit (2014-15).

Option 7. The average of the nonresident tuition fees of public community colleges in 2014-15 of no less than 12 states comparable to California in cost of living is $380 per semester unit or $253 per quarter unit.

Requirement for Use of Option 6 or 7: The additional revenue generated by the increased nonresident tuition permitted under options 6 or 7 shall be used to expand and enhance services to resident students *(EC 76140(e)(2)*. Districts meeting one or more criteria below shall be considered in compliance with the requirements of EC 76140(e)(2). Please check all that apply:

- ☐ Revenue from nonresident tuition was less than 5% of total general fund revenue.
- ☐ Actual resident FTES was greater than funded resident FTES.
- ☐ Percent expenditures for counseling and student services were greater than statewide average (AC 6300 plus 6400 divided by AC 0100-6700, Cols. 1-3).
- ☐ Percent expenditures for instructional services were greater than statewide average (AC 0100-5900 divided by AC 0100-6700, Cols. 1-3.

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The district governing board at its January 19, 20 16 meeting adopted a **nonresident tuition fee** of $ 211 per semester unit or $ 141 per quarter unit.

Basis for adoption is (***place an X in one box only***).

- [x] **1. Statewide average cost, per column 1.**
- [ ] **2. District average cost, per column 2.**
- [ ] **3. District average cost with 10% or more noncredit FTES, per column 3.**
- [ ] **4. Contiguous district. _____. *(Specify district and its fee).***
- [ ] **5. No more than district average cost (Col. 2 or 3); no less than statewide average cost.**
- [ ] **6. Statewide average cost, from 2014-15 ($211 per semester unit; $141 per quarter unit).**
- [ ] **7. No more than average tuition of 12 states with cost of living comparable to California.**

NONRESIDENT CAPITAL OUTLAY FEE (EC 76141)

For districts electing to charge a **capital outlay fee** to **any** nonresident student, please compute this fee as follows:

a. Capital Outlay expense for 2014-15 $ 0

b. FTES for 2014-15 1,934

c. Capital outlay expense per FTES *(line a divided by line b)* 0

d. Capital Outlay Fee per unit:

1. Per semester unit *(line c divided by 30 units)* 0

OR

2. Per quarter unit *(line c divided by 45 units)* 0

e. 2016-17 Nonresident Student Capital Outlay Fee (not to exceed *the lesser of line d **OR** 50% of adopted 2015-16 Nonresident Tuition Fee)* _____

The district governing board at its January 19, 20 16 meeting adopted a **nonresident capital outlay fee** of $ 0 per semester unit or $ 0 per quarter unit.

Upon adoption of nonresident tuition and/or capital outlay fees by your district governing board by February 1, 2016, please submit a copy of this report by *February 15, 2016* to:

California Community Colleges Chancellor's Office
Fiscal Services Unit
1102 Q Street, 4th Floor
Sacramento, CA 95811-6549 FAX (916) 323-3057

District Palo Verde Community College District

Contact Person Russi Egan

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