

	Course Completion Rate	2016-17		2017-18		2018-19		2019-20		2020-21	
Student Characteristics (Enrollments)	Female	82.3%	144/175	81.7%	116/142	79.8%	154/193	85.2%	224/263	73.6%	209/284
	Male	78.4%	1379/1759	80.3%	1071/1333	87.6%	756/863	86.1%	881/1023	67.7%	446/659
	Asian/Pac Island	79.1%	68/86	78.3%	54/69	87.9%	80/91	90.6%	48/53	71.0%	22/31
	African-Am	67.8%	183/270	68.7%	112/163	74.1%	80/108	79.6%	117/147	57.8%	48/83
	Hawaiian/Nat Am	80.4%	41/51	81.3%	39/48	100.0%	13/13	100.0%	17/17	100.0%	7/7
	Hispanic	78.9%	738/935	78.3%	571/729	84.9%	451/531	87.1%	629/722	70.2%	386/550
	White	84.0%	466/555	88.1%	379/430	91.3%	262/287	82.2%	222/270	72.3%	128/177
	Inmate	75.2%	890/1184	79.1%	689/871	92.8%	244/263	82.9%	223/269	51.8%	72/139
	Disabled	88.0%	308/350	87.9%	282/321	81.5%	66/81	84.7%	72/85	100.0%	9/9
	Foster	100.0%	4/4	0.0%	0/6	31.3%	5/16	40.0%	4/10	-	-
Veteran	100.0%	5/5	75.0%	12/16	77.8%	7/9	100.0%	5/5	100.0%	1/1	

Significant Findings: Through the data provided, it appears that students struggled with completion as they were undergoing the Covid-19 pandemic. There is data that appears in the inmate category, but during this time we believe that we were not offering any correspondence courses to the prison. This appears to be an error. As a Division, we are pleased with the quality and rigor of the instruction that was provided during the last academic year.

Conclusions and Next Steps: We will continue creating engaging curriculum that is relevant to the needs of our community and local industries. We are happy to be back teaching face to face on campus this year. We are hoping more instructors will join suit. In order to best serve our community, many courses need to be made available "face-to-face" so that our community students can succeed.

Future Program Needs			2021-22	2022-23	2023-24	2024-25
	Human Resources		Student workers needed for CIS, AUT, BCT, and WEL.	Student workers needed for CIS, AUT, BCT, and WEL.	Student workers needed for CIS, AUT, BCT, and WEL.	Student workers needed for CIS, AUT, BCT, and WEL.
	Fiscal Resources		SWF, LOT, VTEA, and General Funds are needed to support the CTE Programs. Prof. Tech Division had its budget cut from \$8500 to \$4000 in one year's time. We also have been informed that VTEA budget cannot be used to purchase "Supplies". Each of our programs require extensive supplies. Hopefully we will receive yearly LOT or SWF to compensate for this loss.	Funding for AUT, WEL, BCT, and CIS will be needed. Our VTEA budgets are being reduced each year. We will need funding to replace outdated, obsolete, or broken equipment. In addition, we will need a yearly budget for supplies.	Funding for AUT, WEL, BCT, and CIS will be needed. Our VTEA budgets are being reduced each year. We will need funding to replace outdated, obsolete, or broken equipment. In addition, we will need a yearly budget for supplies.	Funding for AUT, WEL, BCT, and CIS will be needed. Our VTEA budgets are being reduced each year. We will need funding to replace outdated, obsolete, or broken equipment. In addition, we will need a yearly budget for supplies.
	Physical Resources		New CIS Classroom and Lab were aquired. Welding machines for WEL and new equipment for AUT to replace outdated and broken equipment.	Welders for WEL Courses, Tire Balancer for AUT. Dust Collection System for BCT Program. New Screen and Projector for BCT. An outside canopy shade outside of Lab (40'x40'x12')	More support for the program will be needed!	More support for the program will be needed!

	Technology Resources		Projector for WEL instruction. Tablets/Laptops for AUT instruction. New Welders to replace old broken welders.	Funding for 3D Computer Animation Software (\$1000)	Funding for 3D Computer Animation Software (\$1000)	Funding for 3D Computer Animation Software (\$1000)
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Improvements Based on Prior Years SLO Assessments	<p>Our students are demonstrating high levels of success in regards to meeting the SLOs defined for each of our courses. This is addressed in our last 2-year review that we completed during the 2020-2021 academic year. We anticipate this number will be even higher this year as we have returned to on-campus instruction. During this time, the AWS (American Welding Society) testing facility has made great strides to complete the work required for PVC to be a certified testing center. A new AUT instructor was hired. He is currently working on ASE (Automotive Service Excellence) opportunities for PVC. The CIS program has moved into a new classroom and lab providing for the growth that has been occurring over the past 5 years. Strong Workforce funds helped to update the 3D Printing Lab. The BCT instructor has been working on starting a Forklift Training program at PVC.</p>
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