Palo Verde College

FROM THE DESK OF ERIN CURRIER
ADMINISTRATIVE SERVICES TECHNICIAN

TO: PALO VERDE COMMUNITY COLLEGE BOARD OF TRUSTEES

FROM: ERIN CURRIER

SUBJECT: BUDGET RESOLUTION FOR GREEN JOBS GRANT

DATE: 1/6/2012

CC: DENISE WHITTAKER, GEORGE WALTERS, WILLIE SMITH AND DIANA RODRIGUEZ

A budget resolution is necessary to enter the initial allocation amount for the District's portion of the Green Jobs grant.

Allocation amount: $210,220

RECEIVED
JAN - 9 2012

Expenditure Financial Transaction Form

District: 05

2011/12

Transaction Date: 12/14/2011

Transaction ID: BR...03

Fund	School	Account Number Resource	PY	Goal	Function	Object	Trans. Type	(+) Debit Amount	(-) Credit Amount	PO Number	Reference
12	GRN	2012	2	6010	0000	8820	2	210220.00			GREEN JOBS GRANT ALLOCATION-2011-12
12	GRN	2012	2	6010	0000	1270	2		86000.00		GREEN JOBS GRANT ALLOCATION-2011-12
12	GRN	2012	2	6010	0000	2117	2		31990.14		GREEN JOBS GRANT ALLOCATION-2011-12
12	GRN	2012	2	6010	0000	2109	2		22845.68		GREEN JOBS GRANT ALLOCATION-2011-12
12	GRN	2012	2	6010	0000	1210	2		16889.18		GREEN JOBS GRANT ALLOCATION-2011-12
12	GRN	2012	2	6010	0000	5110	2		49995.00		GREEN JOBS GRANT ALLOCATION-2011-12
12	GRN	2012	2	6010	0000	5220	2		2500.00		GREEN JOBS GRANT ALLOCATION-2011-12
12	GRN	2012	2	6010	0000		2				GREEN JOBS GRANT ALLOCATION-2011-12
12	GRN	2012	2	6010	0000		2				
							2				
							2				
							2				
							2				
							2				
							2				
						Total:		210220.00	210220.00		

Prepared by: Erin Currier

Approved by: [signature]

Accounting enter date: _

OK R. Entwistle

Enter Budget Resolutions

DISTRICT 05 - PALO VERDE COMMUNITY COLLEGE

Fiscal Year: 2012 / Transaction ID: Transaction Not Saved

BR...03

NOTE: Generated from Galaxy screen on 12/16/2011 8:56 AM

Fund	School	Resource	PY	Goal	Function	Object	Debit Amount	Credit Amount	Document Number	Reference
12	GRN	2012	2	6010	0	8820	210,220.00	0		GREEN JOBS ALLOCATION 2011-12
12	GRN	2012	2	6010	0	1270	0	86,000.00		GREEN JOBS ALLOCATION 2011-12
12	GRN	2012	2	6010	0	2117	0	31,990.14		GREEN JOBS ALLOCATION 2011-12
12	GRN	2012	2	6010	0	2109	0	22,845.68		GREEN JOBS ALLOCATION 2011-12
12	GRN	2012	2	6010	0	1210	0	16,889.18		GREEN JOBS ALLOCATION 2011-12
12	GRN	2012	2	6010	0	5110	0	49,995.00		GREEN JOBS ALLOCATION 2011-12
12	GRN	2012	2	6010	0	5220	0	2,500.00		GREEN JOBS ALLOCATION 2011-12
							210,220.00	210,220.00		

WIA
SUBGRANT AGREEMENT
FUNDING DETAIL SHEET

SUBGRANTEE NAME: PALO VERDE COLLEGE

SUBGRANT NO: K183464
MODIFICATION NO: NEW

I. ALLOCATION

FUNDING SOURCE	PRIOR AMOUNT	INCREASE	DECREASE	ADJUSTED ALLOCATION
TITLE I A: WIA ADULT				
98341 TITLE I 15% ADULT SPEC PR (479) GREEN JOBS SFP : 06/01/2011 to 03/31/2013 Prog/Element 61/ 60 Ref 001 Fed Catlg 417258	$0.00	$500,000.00	$0.00	$500,000.00
TOTAL TITLE I A	$0.00	$500,000.00	$0.00	$500,000.00
GRAND TOTAL:	$0.00	$500,000.00	$0.00	$500,000.00

All references are to the Workforce Investment Act of 1998, Title I, unless otherwise noted. For modifications purposes only. All other terms and conditions of this exhibit not included herein remain unchanged.

Green Jobs SFP 2010/11
BUDGET SUMMARY PLAN

STATE USE ONLY	Exhibit F
Subgrant Number:	
Project Number:	
Initial Plan	
Project Modification Date	Month/year

Organization Name: Palo Verde Community College District

Budget Detail	Planned Budget		
	A	B	C
	WIA 15 Percent	Cash/In-kind Match	Total
A. Staff Salaries	$49,400.00	$63,000	$112,400.00
B. Number of full-time equivalents: 1.0			
C. Staff Benefits	$14,820.00	$27,000	$41,820.00
D. Staff Benefit Rate (percent) 30 %			
E. Staff Travel	$10,000		$10,000.00
F. Operating Expenses (communications, facilities, utilities, maintenance, consumable supplies, audit, etc.)		$60,000	$60,000.00
G. Furniture and Equipment			$0.00
1. Small Purchase (unit cost is less than $5,000 such as computers, desks etc.)			$0.00
2. Equipment Purchase (unit cost is more than $5,000 and useful life is more than one year.) Complete Supplemental Budget Form			$0.00
3. Lease			$0.00
H. Consumable Testing and Instructional Materials			$0.00
I. Tuition Payments/Vouchers	$86,000.00		$86,000.00
J. On-the-Job Training			$0.00
K. Participant Wages and Fringe Benefits			$0.00
L. Participant Support Services			$0.00
M. Job Retention Services			$0.00
N. Contractual Services (Complete Supplemental Budget Form)	$289,780	$394,429	$684,209.00
O. Indirect Costs*(complete items 1 and 2 below)			$0.00
Administration	$50,000		$50,000.00
Q. Total Funding	$500,000	$544,429	$1,044,429.00

Total Request:	500,000
Administration:	50,000
Program:	450,000.00

Please complete the match budget under the blue column
*Indirect Costs

1. Indirect Cost Rate (percent)	
2. Name of Cognizant Agency:	

SFP FORM 4
FWIASFP11-3F

Green Jobs SFP 2010/11
SUPPLEMENTAL BUDGET FORM

STATE USE ONLY	Exhibit G
Subgrant Number:	
Project Number:	
Initial Plan	
Modification Date	Month/Year

Organization Name: Palo Verde College

I. Equipment				
Equipment Item Description*	**Quantity**	**Total Cost**	**Percent Charged to Project**	**Total Cost Charged to Project**
None				

*List equipment items having a useful life of more than one year with a unit acquisition cost of $5,000 or more being charged to this project. In accordance with WIA Directive WIAD03-9, all equipment purchases must have prior approval from EDD. The approval of the budget plan contained in this subgrant does not constitute approval of the equipment request. **A separate request to purchase equipment must be submitted for approval by the State.**

II. Contractual Services*		
Contractual Services Description—Type of Service	**Cost**	**Service Provider If Known**
Fiscal and Administrative Agent	$169,480	Riverside County Economic Development Agency – Workforce Development
California State University San Bernardino	$46,300	Provide Green Building training and certification
University of California at Riverside	$74,000	Provide BPI training and certification
Total	$289,780	

*All contractual services must be competitively procured in accordance with federal and state procurement regulations and policies. See WIA Directive WIAD00-2.