

PVC BUDGET and PLANNING COMMITTEE

Thursday, September 3, 2015, 3:00pm Room CS 123

Mission Statement

Palo Verde College is a California community college that supports an exemplary learning environment with high quality educational programs and services. The College promotes student success and lifelong learning for a diverse community of learners.

Budget and Planning Committee M e m b e r s (BPC)

<i>Arac, Lale</i>	<i>Hancock, Sean</i>	<i>GUESTS:</i>
<i>Egan, Eric</i>	<i>Lee, Shad</i>	<i>Julene Marquez</i>
<i>Egan, Russi</i>	<i>Raman, Biju</i>	
<i>Gaubeca, Michael</i>	<i>Soto, Richard</i>	
<i>Hamilton, Shelley</i>		
<i>Houston, Adam</i>		

Agenda

AGENDA ITEM	DISCUSSION / ACTION
1. Agenda	
2. Minutes - August 27, 2015	
3. Updates a. Budget - Russi b. FTES - Sean	
4. Old Business: a. Budget Handbook – Integrated Planning Manual b. Enhancement Evaluation Feedback c. Update on website process	
5. New Business: a. Communications Division Program Review b. Discussion on how this will impact the enhancement evaluation and future budgeting c. Review process is to begin this month of our committee.	
6. Good of the order: a.	
7. Adjourn	
8. Next Meeting	September 17, 2015 3:00 pm CS123

Items to be addressed at the next meeting:

Principles, guidelines, prioritization updates