

Thursday, September 17, 2015, 3:00pm Room CS 123

Mission Statement

Palo Verde College is a California community college that supports an exemplary learning environment with high quality educational programs and services. The College promotes student success and lifelong learning for a diverse community of learners.

Budget and Planning Committee M e m b e r s (BPC)

Arac, Lale	Hancock, Sean	GUESTS:
Egan, Eric	Lee, Shad	Julene Marquez
Egan, Russi	Raman, Biju	
Gaubeca, Michael	Soto, Richard	
Hamilton, Shelley		
Houston, Adam		

Agenda

AGENDA ITEM	DISCUSSION / ACTION
1. Agenda	
2. Minutes - September 3, 2015	
3. Updates a. Budget News- Russi b. FTES Update - Sean	
4. Old Business: a. Budget Handbook – Integrated Planning Manual b. Enhancement Evaluation Feedback c. Contest update	
5. New Business: a. Using the new evaluation form for: a. Chemistry request b. Music request c. Theater request d. IT request	
6. Good of the order: a.	
7. Adjourn	
8. Next Meeting	September 22, 2015 1:00 pm CS123 September 28, 2015 1:00 pm CS 123 October 8, 2015 3:00 pm CS 123 October 15, 2015 3:00 pm CS 123 October 22, 2015 1:00 pm CS 123 October 29, 2015 3:00 pm CS 123

Items to be addressed at the next meeting:

Continue working on enhancement request form