CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

SUPPLEMENTAL DATA

Schools and Local Public Safety Protection Act

Prop 30 EPA Expenditure Report

For Actual Year: 2015-16 Budget Year: 2016-17 District ID: 820 Name: Palo Verde Community College District

Activity Classification	Activity Code			**Unrestricted**	
EPA Proceeds:	8630				2,263,469
Activity Classification	**Activity Code**	**Salaries and Benefits (1000 - 3000)**	**Operating Expenses (4000 - 5000)**	**Capital Outlay (6000)**	**Total**
Insructional Activities	0100-5900	2,263,469			2,263,469
Other Support Activities (list below)	6XXX				
Total Expenditures for EPA*		2,263,469	0	0	2,263,469
Revenues less Expenditures					0

***Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.**