## LIST OF ADDITIONAL PROGRAM NEEDS

Program: Contact Person:

Please be specific when explaining your needs. This form may be reviewed by various committees and information is crucial.

Please choose the strategic initiative that you are trying to achieve with your request.

Please indicate whether this will be a one-time need. It makes a difference when attempting to budget for the requested item. If this is a one-time need then please enter a "Y" in this field. If you believe this will be an on-going need, make sure you enter a "N".

Please do your best to estimate a cost for the request. There isn't a need to seek an official quote. Please just make your best guess.

Please indicate whether this was on your last program review. It is understood that needs arise between program reviews and it may not have been on the last review. If you do have a need that wasn't on the last program review, you may be promopted for more information.

### PART 1 – Additional STAFFING NEEDS

*List in PRIORITY Order of Importance with #1 being the highest, or skip to next section if you have no unmet staffing needs.* 

Type of Position Needed	BRIEF EXPLANATION OF NEED OR JUSTIFICATION -	STRATEGIC INITIATIVES						One	Cost	On Last
(Instruction, Clerical, Tutor,	Please be specific about your needs so they can be							Time	Estimate	Program
<u>Etc.)</u>	evaluated against your program review and ability to	[List	which	Strate	gic Ini	tiative	your	Need?		<b>Review?</b>
	fund.	Unfunded Need Pertains To - See last								
		page for list of PVC Initiatives]								
		1	2	3	4	5	6			
1										
2										
3										
4										

### PART 2 – Supplies

List in PRIORITY Order of Importance with #1 being the highest, or skip to next section if you have no unmet supply needs.

supplies needed.	BRIEF EXPLANATION OF NEED OR JUSTIFICATION - Please be specific and state if these supplies will be needed for classroom use.	Unfun	ded Ne	FEGIC eed Per list of I 3	rtains	To – Se	e last	One Time Need?	Cost Estimate	Last Program Review?
1										
2										

3					
4					

#### PART 3 – Computers/Technology Related Needs List in PRIORITY Order of Importance with #1 being the highest, or skip to next section if you have no unmet computer needs. STRATEGIC INITIATIVES BRIEF EXPLANATION OF NEED OR JUSTIFICATION -<u>Computers / IT</u> One Cost Last [List which Strategic Initiative your Program Please be specific about your needs so they can be Time Estimate Unfunded Need Pertains To - See last Need? Review? evaluated against your program review and ability to page for list of PVC Initiatives] fund. 2 3 4 5 6 1 3 Δ

## Part 4 - Equipment

List in PRIORITY Order of Importance with #1 being the highest, or skip to next section if you have no unmet equipment needs.

	BRIEF EXPLANATION OF NEED OR JUSTIFICATION - Please be specific about your needs so they can be evaluated against your program review and ability to fund.	Unfur	which ded N	TEGIC Strate eed Pe list of 3	gic Ini rtains	tiative To – Se	your ee last	One Time Need?	Cost Estimate	Last Program Review?
1										
2										
3										
4										

### Part 5: Travel/Conferences

List in PRIORITY Order of Importance with #1 being the highest, or skip to next section if you have no unmet travel or confernce needs.

	BRIEF EXPLANATION OF NEED OR JUSTIFICATION - Please be specific about your needs so they can be evaluated against your program review and ability to fund.	LIST Unfun	which ded N	Strate eed Pe	INITIA gic ini rtains PVC In 4	tiative To – Se	your ee last	One Time Need?	Last Program Review?
1									
2									
3									

1					
14					
-					

# Part 6: Other

List in PRIORITY Order of Importance with #1 being the highest, or skip to next section if you have no other unmet needs.

	BRIEF EXPLANATION OF NEED OR JUSTIFICATION - Please be specific about your needs so they can be evaluated against your program review and ability to fund.	LIST Unfun	wnicn ded No	TEGIC Strate eed Pei list of l 3	gic init rtains '	native To – Se	your ee last	One Time Need?	Cost Estimate	Last Program Review?
1										
2										
3										
4										